

Special Education Contracts 2018-2019
Agenda of 7/18/2019

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 6/27/2019	\$2,383,393.00
Balance	\$-451,629.00

Positive Adjustment (see below)	\$20,574.00
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Total Amount for these Contracts	\$0
Balance	\$-451,629.00

Adjustment	
NPS Budget 01-65000-0-575000-11800-5125-043-1400	
NPS Budget 01-65120-0-575000-31400-5890-043-1400	
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 6/27/2019	

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
AACA	Basic +SP+OC+PE+ABA+1:1	SPED19161	E	12,162.63	
AACA	Basic +SP+OC+PE+ABA+1:1	SPED19162	E	8,411.82	

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Staffrehab	various	OT	SPED19163	\$9,082.00
Waterfall Canyon Academy	7145847516	Ed, R&B, Counseling, Speech, OT	SPED 19010	\$13,994.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 6/27/2019	\$1,836,897.00
Balance	\$-1,440,895.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$23,076.00
Balance	\$-1,463,971.00

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 6/27/2019

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Total Recall Captioning Inc	3141694080	cart	SPED 19071	\$16,980.00

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of 6/27/2019 \$421,495.00

Balance **\$-429,198.00**

Positive Adjustment \$0

Total Amount of these contracts **\$16,980.00**

Balance **\$-446,178.00**

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of **6/27/19**

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent Reimbursement	7145847516	travel	SPED 18052	\$434.43
Parent Reimbursement	5088088451	Prompt Therapy	SPED 19090	\$2,240.00
Parent Reimbursement	3705451277	travel	SPED19050	\$278.00
Bell Cab	9913591023	transportation (taxi)	SPED19077	\$7,310.00
Parent Reimbursement	5569754545	travel to & from school/home	SPED19164	\$1,127.00

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of 6/27/2019 \$304,633.00

Balance **\$-127,678.00**

Positive Adjustment \$0

Total Amount for these contracts **\$11,389.00**

Balance **\$-139,067.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 6/27/2019

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of 6/27/19 **\$73,000.00**

Balance \$-8,500.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$-8,500.00

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 6/27/2019

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

6. Other

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Total Amount for these contracts \$0

Balance \$51,500.00