

MILPITAS UNIFIED SCHOOL DISTRICT

Budget Operation Calendar

2019-20 Fiscal Year

Job Area	July	August	September	October	November	December	January	February	March	April	May	June
Business Services	7/2/19: LCAP and District Budget to COE	Letter from COE (re: budget and LCAP)	9/10/19: Year-End Close Report		Estimate Funding	12/10/19 1st Interim Budget Report to Board	Receive Governor's State Budget Proposal	1/31/2020 Last Budget Transfer to be included in 2nd Interim	3/10/20 2nd Interim Budget Report to Board		Receive Governor's May Budget Revision	6/09/20: Public Hearing of LCAP and Budget Adoption
			9/24/19: 2018-19 Carryover will be posted		Work on 1st Interim Update Revenue and Expenditure Projection							10/31/19: Last Budget Transfer to be included in 1st Interim