

Special Education Contracts 2019-2020
Agenda of 8/1/2019

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Bridgeport Vocational West	6168084434	ED+ OT+ Speech	SPED 20021	\$55,861.80
Bridgeport Vocational West	8103152608	Ed, Transportation, Counseling, SL	SPED 20023	\$48,437.44
Summit View Westside	9155041301	Ed, Transportation, Counseling, SL	SPED 20024	\$46,466.00
Vista Del Mar	4415064502	Ed, R&B, MH	SPED 20025	\$45,376.00
Vista Del Mar	2990861976	<i>Basic Ed+ OT+ Counseling</i>	SPED 20026	\$40,854.00
Vista Del Mar	4038049181	Basic Ed, Transp, Counseling, ERICS	SPED 20027	\$43,625.60
Waterfall Canyon Academy	7145847516	Ed, R&B, Counseling, Speech, OT	SPED 20031	\$166,430.00
Bridgeport Vocational West	3174631367	Counseling + Speech & Language+OT	SPED 20035	\$36,553.00
John Tracy Clinic	3461079183	AVT	SPED 30036	\$6,200.00

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of 7/18/2019	\$857,160.00
Balance	\$457,840.00

Positive Adjustment (see below)	\$12,559.00
---------------------------------	-------------

Total Amount for these Contracts	\$489,804.00
----------------------------------	--------------

Balance	\$-19,405.00
----------------	---------------------

Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$12,559.00 as of 8/1/2019

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Summit View Westside	Basic+Trans+Counseling	SPED 20014	R	\$12,559.00	

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
K & M	1168089963	Educational Therapy	SPED 20016	\$2,800
CABA	1145369698	Behavior 1:1, Supervision	SPED20022	\$80,040.00
CARD	9680526270	Behavior 1:1, Supervision	SPED 20033	\$76,320.00
Franklin Educational Services	8026366230	Basic Ed	SPED 20034	\$59,000.00
CABA	1160926503	Behavior 1:1, Supervision	SPED 20028	\$80,040.00

Amount Budgeted NPA 19/20 \$650,000.00

Prior Board Authorization as of 7/18/2019 \$324,635.00

Balance **\$325,365.00**

Positive Adjustment \$0

Total Amount for these Contracts \$298,200.00

Balance **\$27,165.00**

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 8/1/2019					

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Pyramid Educational	1021247908	PECS Consultation	SPED 20029	\$5,710.00
Center For Developing Kids	8282691224	IEE OT	SPED 20030	\$1,500.00
Total Recall Captioning	3141694080	CART Services	SPED 20032	\$119,000.00

Amount Budgeted Instructional Consultants 19/20 **\$180,000.00**

Prior Board Authorization as of 7/18/2019 **\$0**
Balance **\$180,000.00**

Positive Adjustment **\$0**
Total Amount of these contracts **\$126,210.00**

Balance **\$53,790.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 8/1/2019					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Non-Instructional Consultants 19/20 **\$200,000.00**

Prior Board Authorization as of 7/18/2019 **\$15,723.00**

Balance **\$184,277.00**

Positive Adjustment **\$0**

Total Amount for these contracts **\$0**

Balance **\$184,277.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 8/1/2019

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20 \$22,000.00

Amounted Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

Total Budget \$46,000.00

Prior Board Authorization as of 7/18/2019 \$0

Balance \$0

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$46,000.00

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 8/1/2019

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments