

August 14, 2019



SANTA ROSA CITY SCHOOLS

Measure I & L Update

MEASURE I & L UPDATE

- Prop 39 General Obligation Bonds
- Approval of Measure I & L
- Bond Program Progress

PROP 39 GENERAL OBLIGATION BONDS

- 55% Approval Required
- Authorizes bonds issuance for school facilities:
 - Repair
 - Construction
 - Replacement
- Proceeds repaid through levy on property tax

APPROVAL OF MEASURE I & L

- Approved November 2014
 - Measure I (High School District) - \$175,000,000
 - Measure L (Elementary School District) - \$54,000,000
- Bond Program is committed to:
 - Providing a Safe and Modern Learning Environment
 - Current and Reliable Technology and Labs
 - School Repair Measures to Support Student Success

BOND PROGRAM PROGRESS

- **Facilities Master Plan (FMP)**
 - Used to identify and prioritize facilities needs
 - Needs assessment and plan (10-20 Years)
 - Completed and Approved April 2016
 - Identified over \$1,200,000,000 of facilities needs
- **Total Bond Sales to Date:**
 - Measure I (High School District)* - \$132,165,000
 - Measure L (Elementary School District)* - \$37,500,000

*District Utilized Short-Term Technology Bonds for technology related projects. Generally, these bonds are paid off in 1-5 years vs. the traditional 30 years for facilities bonds resulting in substantial savings to taxpayers

- **Total Expenditures to Date**
 - Measure I - \$70,324,090
 - Measure L - \$19,964,110

Measure I and L Projects - Facilities: In Progress

☐ Roofing / HVAC:

- ☐ Slater Middle
- ☐ Lincoln Elementary

☐ Classroom Safety Locks

- | | |
|--|---|
| <input type="checkbox"/> Montgomery High | <input type="checkbox"/> Biella Elementary |
| <input type="checkbox"/> Piner High | <input type="checkbox"/> Lehman Elementary |
| <input type="checkbox"/> Carrillo High | <input type="checkbox"/> Steele Lane Elementary |
| <input type="checkbox"/> Santa Rosa High | <input type="checkbox"/> Hidden Valley Elementary |
| <input type="checkbox"/> Comstock Middle | <input type="checkbox"/> Monroe Elementary |

Measure I and L Projects - Facilities: In Progress

- ❑ Stadium Fields / Track: Santa Rosa High
- ❑ Restroom: Proctor Terrace Elementary
- ❑ Outdoor Lunch Area: Steele Lane Elementary
- ❑ Marquees:
 - ❑ Piner High
 - ❑ Burbank Elementary
 - ❑ Steele Lane Elementary
 - ❑ Brook Hill Elementary

Measure I Delayed Projects - Facilities

- **Montgomery High: Two-Story Building and Roofing / HVAC Project**
- **Santa Rosa High: Roofing / HVAC Phase II**
- **Carrillo High: Stadium Press Box**
- **Santa Rosa Middle: Roofing / HVAC**

After submission to Division of State Architects (DSA), DSA indicated that there are legacy projects at these sites that need to be certified before DSA will stamp for final approval. These non-certified projects are not visible on the DSA portal which is checked prior to submission. Generally, this means that the projects were prior to the year 2000. District staff and the original architect of those projects are working to address the issues to certify these projects so the current projects can be approved.

Measure I and L Projects - Facilities: Completed

❑ Roofing / HVAC

- ❑ Piner High
- ❑ Slater Middle Gymnasium
- ❑ Carrillo High
- ❑ Santa Rosa High Phase I

- ❑ Biella Elementary
- ❑ Hidden Valley Elementary
- ❑ Monroe Elementary

❑ Stadium Field / Track

- ❑ Piner High
- ❑ Carrillo High
- ❑ Elsie Allen High
- ❑ Montgomery High

Measure I and L Projects - Facilities: Completed

☐ Marquees

- ☐ Slater Middle
- ☐ Elsie Allen High
- ☐ Lincoln Elementary
- ☐ Lehman Elementary

- ☐ Biella Elementary
- ☐ Monroe Elementary

☐ Classroom Safety Locks

- ☐ Brook Hill Elementary
- ☐ Lincoln Elementary
- ☐ Burbank Elementary

- ☐ Piner High
- ☐ Elsie Allen High
- ☐ Slater Middle

Measure I and L Projects - Facilities: Completed

- ❑ New Buildings / Modernization: Santa Rosa Charter for the Arts
- ❑ Stadium Lights: Piner High

Measure I and L Projects - Technology: In Progress

☐ Security Camera Project

- ☐ Cook Middle / CCLA
- ☐ Comstock Middle
- ☐ Santa Rosa Middle
- ☐ Elsie Allen High
- ☐ Lincoln Elementary

- ☐ Rincon Valley Middle / SRACS
- ☐ Santa Rosa High
- ☐ Slater Middle
- ☐ Lewis Educational Center

Measure I and L Projects - Technology: Completed

- ❑ Structured Data Cabling - All Sites
- ❑ Network Equipment Implementation - All Sites
- ❑ Data Center Network Solutions - District Office
- ❑ Upgrade Data Center Power Infrastructure Phase I - District Office
- ❑ Wireless Network - All Sites
- ❑ Data Backup and Storage - District Office
- ❑ Voice over IP Phone System Implementation - All Sites
- ❑ IP Based Emergency Announcements, Clock/Speakers, Bells and PA Systems - All Sites

Measure I and L Projects - Technology: Completed

- ❑ Dual, Load Balanced Secondary Internet Connection - District Office / Secondary Site
- ❑ Power Protection (Uninterruptible Power Supplies) - All Sites
- ❑ Teacher Laptops - All Sites
- ❑ Chromebooks and carts - All Sites
- ❑ Classroom Technology - Assessment and Pilots
- ❑ Security Cameras

- ❑ Hidden Valley Elementary

- ❑ Proctor Terrace Elementary

- ❑ Steele Lane Elementary

- ❑ Biella Elementary

- ❑ Brook Hill Elementary

- ❑ Burbank Elementary

- ❑ Lehman Elementary

- ❑ Monroe Elementary

- ❑ SRCSA

- ❑ Ridgway High

- ❑ Piner High

- ❑ Montgomery High

Measure I and L Technology Projects - Future Projects

❑ Future Technology Projects

- ❑ Upgrade Data Center Power Infrastructure Phase II - Board Approved waiting eRate funding
- ❑ WAN Upgrade Phase I- 5Gbps circuit to secondary site - Board Approved waiting eRate funding
- ❑ Hot Data Recovery Data Center at Secondary Site - Planning, pending WAN Upgrade Phase I to complete
- ❑ Cloud Strategy - in progress (some core applications currently migrated)
- ❑ Redimension and Refresh Backup and Data Storage Solutions - Planning

❑ Long Term Future Projects

- ❑ Upgrade Data Center Power Infrastructure Phase III (power generator)
- ❑ WAN Upgrade for High Schools - monitoring

Measure I and L - Future Projects

- ❑ Santa Rosa High School Phase II Roofing and HVAC
- ❑ Santa Rosa Middle School Roofing and HVAC
- ❑ Montgomery High Roofing and HVAC
- ❑ Montgomery High Two-Story Classroom Building
- ❑ Carrillo High Stadium Press Box
- ❑ Phase IV and V - Classroom Security Locks
- ❑ Classroom Technology

Looking Ahead

- ❑ Board Study Session: Revisiting the Facilities Master Plan
- ❑ Technology Staffing Needs to maintain upkeep of software, hardware, networks
- ❑ Alternative energy source for electricity shutdown
- ❑ Preparing for a future bond (1 billion dollars in additional needs)