

Special Education Contracts 2019-2020
Agenda of 9/5/19

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Bridgeport Vocational West	3174631367	Counselling + Speech & Language + OT	SPED 20035	\$602.00
Bridgeport Vocational West	6168084434	ED + OT + Speech	SPED 20021	\$279.28
Villa Santa Maria	3223853752	Ed, R&B, MH	SPED 20044	\$182,921.25
Villa Santa Maria	2703379544	Ed, R&B, MH	SPED 20045	\$182,921.25

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of 8/15/19	\$1,346,964.00
Balance	\$-19405.00

Positive Adjustment (see below)	\$0
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Total Amount for these Contracts	\$366,723.78
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Balance	\$-386,128.78
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 9/5/2019

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CABA	7206156180	Behavior 1:1, Supervision	SPED 20042	\$80,040.00
CUSP	5240550227	1:1 +supervision	SPED 20048	\$82,800.00
No Limits	31874333957	<i>Auditory Verbal Therapy</i>	SPED 20049	\$11,500.00
EBS	various	Speech Language Pathologist	SPED 20050	\$214,200.00
Mediscan	various	SLP	SPED 20051	\$62,250.00
CUSP	2273772655	BII+PID	SPED 20005	\$5,400.00
Direct Ed	various	AT-APE	SPED 20053	\$227,880.00
Direct Ed	various	BII -SpEd Aide	SPED 20054	\$534,600.00

Amount Budgeted NPA 19/20	\$650,000.00
Prior Board Authorization as of 8/15/19	\$718,085.00
Balance	\$-68,085.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$1,218,670.00
Balance	\$-1,286,755.00

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 9/5/2019

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Tania Bradford	9297103015	Education Consultant	SPED 20043	\$4,500.00
Leah Ellenberg & Associates	2586286405	IEE Psychological Evaluation	SPED 20046	\$6,000.00
Total Recall	3187433957	CART	SPED 20047	\$16,330.00
LA Speech & Language center	8282691224	Speech IEE	SPED 20055	\$2,200.00

Amount Budgeted Instructional Consultants 19/20 **\$180,000.00**

Prior Board Authorization as of 8/15/2019 **\$133,710.00**

Balance **\$46,290.00**

Positive Adjustment **\$ 0**

Total Amount of these contracts **\$29,030.00**

Balance **\$75,320.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 9/5/2019					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent reimbursement	6375718315	IEE Psychological Evaluation	SPED 20052	\$4,700.00

Amount Budgeted Non-Instructional Consultants 19/20 **\$200,000.00**

Prior Board Authorization as of 8/15/2019 **\$15,723.00**

Balance **\$184,277.00**

Positive Adjustment **\$0**

Total Amount for these contracts **\$4,700.00**

Balance **\$188,977.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 9/5/2019

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20	\$22,000.00
Amounted Budgeted Non Instructional Consultants (5890)19/20	\$24,000.00
Total Budget	\$46,000.00

Prior Board Authorization as of 8/15/19	\$46,000.00
Balance	\$0

Positive Adjustment (See Below)	\$0
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Total Amount of these Contracts	\$0
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Balance	\$46,000.00
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Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 9/5/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments