

**Special Education Contracts 2019-2020
Agenda of 9/19/19**

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
AACA	3183840797	Basic +SP+OT+PE+ABA+1:1	SPED 20056	\$289,946.44
AACA	9182953146	Basic +SP+OC+PE+ABA+1:1	SPED 20003	\$2,213.69
San Diego Center for Children	1650114066	Ed, R&B, MH	SPED 20060	\$76,433.44

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of 9/5/19	\$1,668,311.78
Balance	\$-386,128.78

Positive Adjustment (see below)	\$45,376.00
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Total Amount for these Contracts	\$308,593.57
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Balance	\$-694,722.35
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 9/19/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Vista Del Mar	Ed, R&B, MH	SPED 20025	E	\$45,376.00	

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Haynes Education Center	9103162601	Compensatory SAI, SLP, OT, transition	SPED 20057	\$29,320.00
Mediscan	Various	1:1 Aide	SPED 20058	\$226,800.00
ERA ED/ Star of California	6522628533	Bii-BID	SPED 20059	\$33,843.00
Haynes Education Center	4062977640	tutoring, speech and Language	SPED 20038	\$250.00
Haynes Education Center	1142962233	tutoring	SPED 20037	\$300.00

Amount Budgeted NPA 19/20	\$650,000.00
Prior Board Authorization as of 9/5/19	\$1,708,875.00
Balance	\$-1,286,755.00
Positive Adjustment	\$227,880.00
Total Amount for these Contracts	\$290,573.00
Balance	\$-1,577,268.00

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 9/19/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Direct Ed	AT-APE	SPED 20053	E	\$227,880.00	

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Accommodating Ideas	various	Interpreting Company	sped 20061	\$15,000.00
GOMEZ & ASSOCIATES	various	INTERPRETING FOR COMMUNITY SERVICES	SPED 20062	\$15,000.00
K & M Center	2501911678	Tutoring	SPED20065	\$31,840.00

Amount Budgeted Instructional Consultants 19/20 **\$180,000.00**

Prior Board Authorization as of 9/5/19 \$162,740.00

Balance **\$75,320.00**

Positive Adjustment \$0

Total Amount of these contracts **\$60,840.00**

Balance **\$136,160.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 9/19/19					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
BELL CAB	9182953146	TRANSPORTATION	SPED20063	\$4,060.00
BELL CAB	5103152572	Transportation (taxi)	SPED20064	\$5,100.00

Amount Budgeted Non-Instructional Consultants 19/20	\$200,000.00
Prior Board Authorization as of 9/5/19	\$20,423.00
Balance	\$188,977.00
Positive Adjustment	\$0
Total Amount for these contracts	\$9,160.00
Balance	\$198,137.00

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 9/19/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20	\$22,000.00
Amounted Budgeted Non Instructional Consultants (5890)19/20	\$24,000.00
Total Budget	\$46,000.00

Prior Board Authorization as of 9/5/19	\$ 46,000.00
Balance	\$ 46,000.00

Positive Adjustment (See Below)	\$0
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Total Amount of these Contracts	\$0
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Balance	\$46,000.00
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Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 9/19/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments