

PARCEL TAX
(RESOURCE 00500.0)
INCORPORATED IN UNRESTRICTED GENERAL FUND 01.1

	2016-17 Actual	2017-18 Actual	2018-19 Adopted Budget	2018-19 Operating Budget	2018-19 Actual	Favorable (Unfavorable) Difference	2019-20 Adopted Budget
REVENUES							
Parcel Tax Proceeds	8,179,292	8,330,834	8,568,114	8,744,841	8,751,795	6,954	9,022,997
	8,179,292	8,330,834	8,568,114	8,744,841	8,751,795	6,954	9,022,997
EXPENDITURES							
Teachers	6,952,397	7,081,208	7,282,896	7,433,115	7,439,025	5,910	7,669,547
Tech Staff	408,965	416,542	428,406	437,242	437,590	348	451,150
Advanced Programs in Math, Science and Technology	408,965	416,542	428,406	437,242	437,590	348	451,150
Classroom Technology	408,965	416,542	428,406	437,242	437,590	348	451,150
	8,179,292	8,330,834	8,568,114	8,744,841	8,751,795	6,954	9,022,997
NET SURPLUS (DEFICIT)	0	0	0	0	0	0	0
BEGINNING BALANCE	0	0	0	0	0		0
ENDING BALANCE	0	0	0	0	0		0