

2019-20
Special Education TK - 12
NPS/NPA Expenditures through 10/10/19
Fund 01.3 (General Fund-Restricted)

Acct String	Current Budget	Actual Exp/Encumb	Approved Expend	End Balance 10/10/19	Budget % Left	Fiscal Year % Left
01.3-65000.0-57500-11800-5810-0000630 (NPA/NPS)	\$3,850,577.00	\$298,569.70	\$4,574,877.00	\$3,552,007.30	92.25%	72.07%
01.3-65120.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$548,500.00	\$0.00	\$548,500.00	\$548,500.00	100.00%	72.07%
01.3-33270.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$187,473.00	\$0.00	\$187,473.00	\$187,473.00	100.00%	72.07%
Grand Total (inc. proposed)	\$4,586,550.00	\$298,569.70	\$5,310,850.00	\$4,287,980.30	93.49%	72.07%

End Balance =

Current Budget -

Exp/Encumb to date

as of October 10, 2019, pending Board approval