

**Special Education Contracts 2019-2020**  
**Agenda of 10/3/19**

**1. Non Public School (NPS)**

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
AACA	6456968245	Basic +SP+OT+PE+ABA+1:1	SPED 20000	<b>\$294,663.82</b>
AACA	5593276383	Basic +SP+OT+PE+ABA+1:1	SPED 20001	<b>\$210,519.22</b>

**Amount Budgeted NPS 19/20**

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
<b>Total Budgeted</b>	<b>\$1,315,000.00</b>

Prior Board Authorizations as of 9/19/19	\$1,976,905.35
<b>Balance</b>	<b>\$-694,722.35</b>

Positive Adjustment (see below)	\$0
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Total Amount for these Contracts	\$505,183.04
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<b>Balance</b>	<b>\$-1,199,905.39</b>
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 10/3/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

## 2. Non Public Agency (NPA)

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
EBS	9757269653	ASL Interpretations	SPED 20068	<b>\$92,400.00</b>
Beth Levy	8920884745	IEE	SPED 20069	<b>\$5,000.00</b>
Step by Step	8634421631	1:1	SPED 20070	<b>\$15,000.00</b>
IECP	9297103015	inclusion facilitator	SPED 20072	<b>\$18,900.00</b>

<b>Amount Budgeted NPA 19/20</b>	<b>\$650,000.00</b>
<b>Prior Board Authorization as of 9/19/19</b>	<b>\$1,464,848.00</b>
Balance	<b>\$-1,577,268.00</b>
Positive Adjustment	\$534,600.00
Total Amount for these Contracts	\$131,300.00
<b>Balance</b>	<b>\$-1,708,568.00</b>

Adjustment	
NPA Budget 01-65000-0-57500-11800-5126-043-1400	
There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 10/3/2019	

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Direct Ed	BII -SpEd Aide	SPED 20054	E	<b>\$534,600.00</b>	

### 3. Instructional Consultant (IC)

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Amanda Wall	8353480443	IEE Psychoeducation	SPED 20067	<b>\$5,000.00</b>

**Amount Budgeted Instructional Consultants 19/20** **\$180,000.00**

Prior Board Authorization as of 9/19/19 **\$223,580.00**

**Balance** **\$136,160.00**

Positive Adjustment **\$0**

**Total Amount of these contracts** **\$5,000.00**

**Balance** **\$141,160.00**

#### Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of **10/3/19**

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

#### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Dr. Nicole Callella	2273772655	1:1 time for PD	SPED 20071	<b>\$800.00</b>

**Amount Budgeted Non-Instructional Consultants 19/20** **\$200,000.00**

Prior Board Authorization as of 9/19/19 **\$29,583.00**

**Balance** **\$198,137.00**

Positive Adjustment **\$0**

**Total Amount for these contracts** **\$800.00**

**Balance** **\$198,937.00**

#### **Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 10/3/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

## 5. Local Education Agency (LEA)

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed
San Joaquin County office of Education	Various		SPED 20066	\$24,000.00

**Amount Budgeted Instructional Consultants 19/20** \$22,000.00

Amounted Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

**Total Budget** \$46,000.00

Prior Board Authorization as of 9/19/19 \$46,000.00

**Balance** \$46,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$24,000.00

**Balance** \$22,000.00

### Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 10/3/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments