

# **SAN MATEO UNION HIGH SCHOOL DISTRICT**



**Capuchino High School  
Mills High School  
Athletic Complex Projects  
September 12, 2019**

# AGENDA

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- Background
- Schematic Design
- Project Budget
- Timeline
- Funding Source

# BACKGROUND-MILLS HIGH SCHOOL

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## **ATHLETIC FIELD DEFICINCIES**

- This project provides Mills High School with parity with other District comprehensive high schools
- Baseball, softball and soccer field irrigation systems have failed
- Uncontrollable gopher problem leaving holes throughout the field
- Storm drain failed
- Drainage system failed
- Fields are not level

# BACKGROUND-MILLS HIGH SCHOOL

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## ATHLETIC FIELD DEFICINCIES

- Fields are not ecologically friendly and are not aligned with the District sustainability policy
  - Consume large quantity of water
  - Utilize weed abatement (Round Up)
  - Utilize fertilizer
  - Require significant manpower and resources to maintain
  - Creates air pollution when using gas powered equipment
  - Produces large carbon footprint
- Lack of play time for students
- Tennis Courts have never been renovated

# BACKGROUND-CAPUCHINO HIGH SCHOOL

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## ATHLETIC FIELD DEFICINCIES

- This project provides parity to Capuchino High School
- Soccer field irrigation systems failed
- Drainage system failed
- Some fields not level
- Fields are not ecologically friendly and are not aligned with the District sustainability policy
  - Consume large quantity of water
  - Utilize weed abatement
  - Utilize fertilizer
  - Require significant manpower and resources to maintain
  - Produce large carbon footprint
- Lack of play time for students

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# MILLS HIGH SCHOOL-SCHEMATIC DESIGN



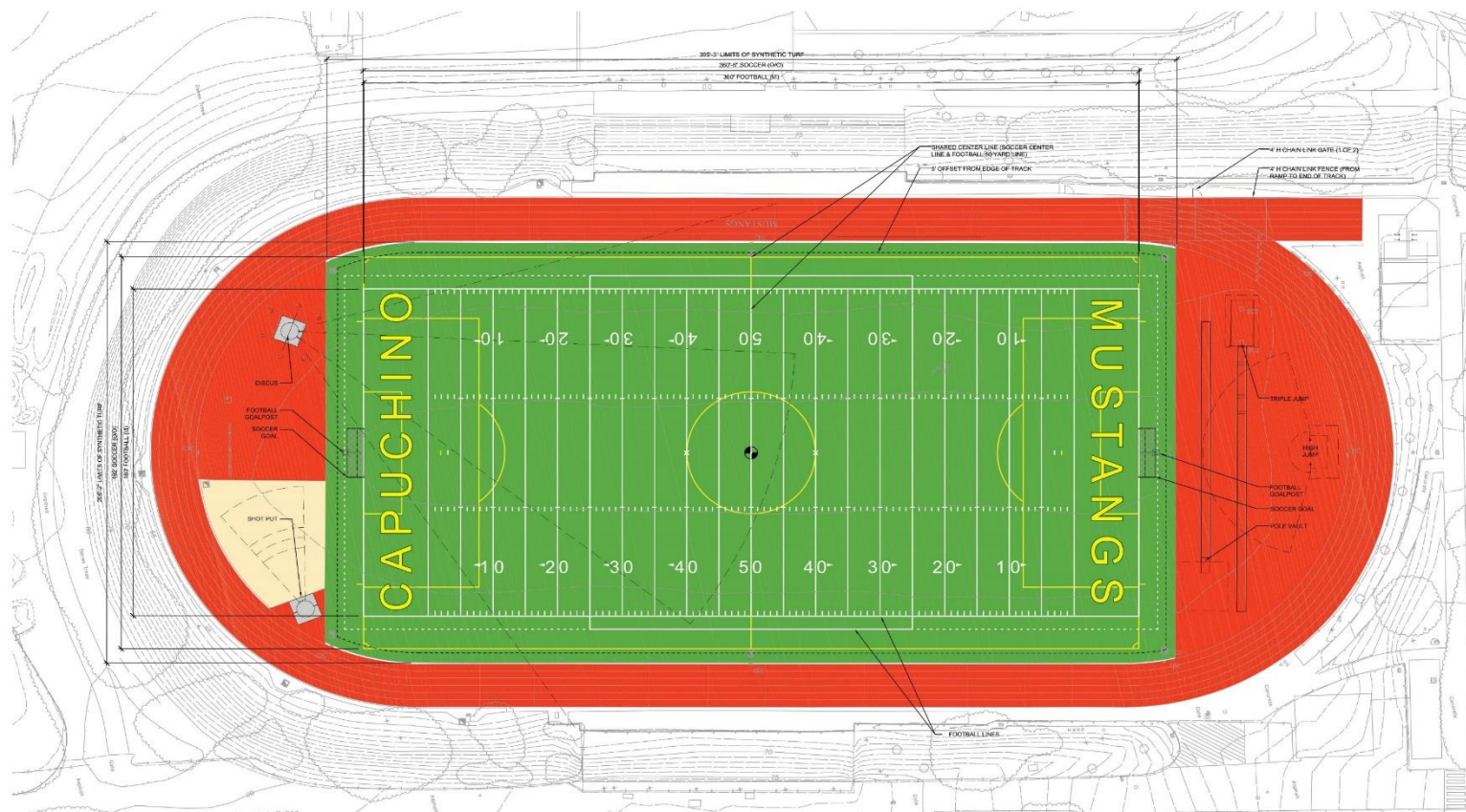


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CARDUCCI  
ASSOCIATE



# CAPUCHINO HIGH SCHOOL-STADIUM FIELD-1B



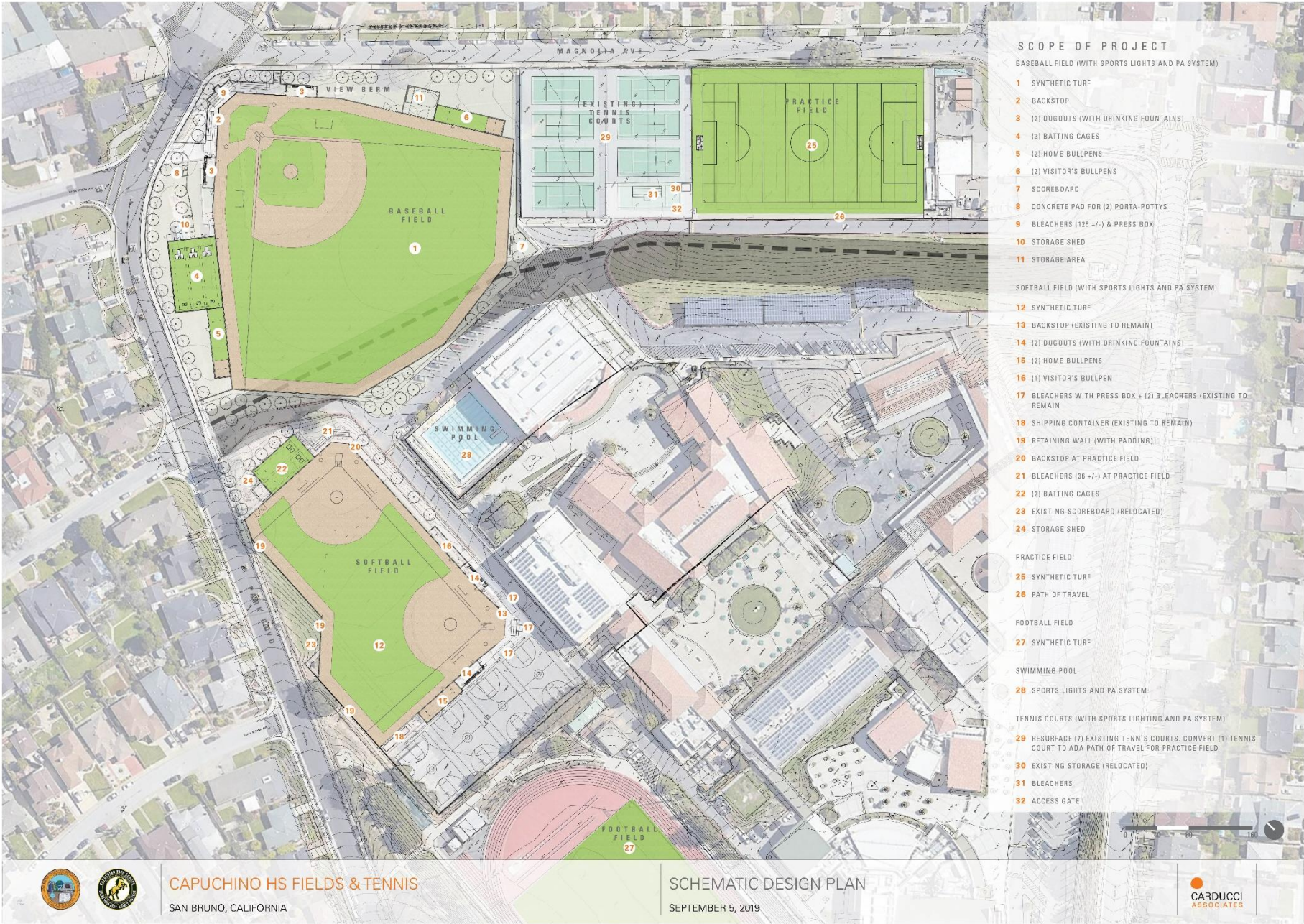
CAPUCHINO HS FIELDS & TENNIS  
SAN BRUNO, CALIFORNIA

PRELIMINARY STRIPING DIAGRAM - 1B  
SEPTEMBER 5, 2019





# CAPUCHINO HIGH SCHOOL-SCHEMATIC DESIGN



# MILLS HIGH SCHOOL-PROJECT BUDGET

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## **MILLS STADIUM-ARTIFICIAL TURF**

○ Construction Cost	\$ 1.69M
○ Contingencies	\$ 0.25M
○ Soft costs	\$ 0.36M
○ <b>TOTAL</b>	<b>\$ 2.30M</b>

## **MILLS FIELDS COMPLEX**

○ Construction cost	\$13.88M
○ Contingencies	\$ 2.08M
○ Soft costs	\$ 2.69M
○ <b>TOTAL</b>	<b>\$18.65M</b>

<b>TOTAL</b>	<b>\$20.95M</b>
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# CAPUCHINO HIGH SCHOOL-PROJECT BUDGET

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## **CAPUCHINO STADIUM ARTIFICIAL TURF**

- Construction cost \$1.65M
- Contingencies: \$0.25M
- Soft costs \$0.37M
- TOTAL COST: \$2.27M

## **CAPUCHINO FIELDS COMPLEX**

- Construction cost \$11.05M
- Contingencies \$ 1.66M
- Soft costs \$ 2.23M
- TOTAL COST \$14.94M

**TOTAL COST \$17.21M**



# MILLS HIGH SCHOOL TIMELINE

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## **MILLS STADIUM-ARTIFICIAL TURF**

- Design and approvals: 6/21/19- 4/17/20
- CEQA Filing: 6/12/19- 12/2/19 (based on NOE)
- Construction: 5/18/20- 10/30/20

## **MILLS FIELDS COMPLEX**

- Design and approvals: 6/21/19- 10/09/20
- CEQA Filing: 9/16/19 – 4/22/20 Minimum (based on MND)
- Construction: 5/15/21- 4/15/22

# CAPUCHINO HIGH SCHOOL-TIMELINE

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## **CAPUCHINO STADIUM-ARTIFICIAL TURF**

- Design and approvals: 6/21/19- 4/17/20
- CEQA Filing: 6/12/19- 12/2/19 (based on NOE)
- Construction: 5/18/20- 10/30/20

## **CAPUCHINO FIELDS COMPLEX**

- Design and approvals: 6/21/19- 9/10/20
- CEQA Filing: 9/16/19- 4/22/20
- Construction: 9/07/20- 7/02/21

# FUNDING SOURCE

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- Future General Obligation Bond

# QUESTIONS AND ANSWERS

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