

2019-20
Special Education TK - 12
NPS/NPA Expenditures through 10/23/19
Fund 01.3 (General Fund-Restricted)

Acct String	Current Budget	Actual Exp/Encumb	Approved Expend	End Balance 10/23/19	Budget % Left	Fiscal Year % Left
01.3-65000.0-57500-11800-5810-0000630 (NPA/NPS)	\$3,850,577.00	\$380,394.11	\$4,589,177.00	\$3,470,182.89	90.12%	68.51%
01.3-65120.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$548,500.00	\$0.00	\$548,500.00	\$548,500.00	100.00%	68.51%
01.3-33270.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$187,473.00	\$0.00	\$187,473.00	\$187,473.00	100.00%	68.51%
Grand Total (inc. proposed)	\$4,586,550.00	\$380,394.11	\$5,325,150.00	\$4,206,155.89	91.71%	68.51%

End Balance =

Current Budget -

Exp/Encumb to date

as of October 23, 2019, pending Board approval