

Special Education Contracts 2019-2020
Agenda of 10/17/19

1. Non Public School (NPS)

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
John Tracy Clinic	9458351561	AVT	SPED 20074	\$6,200.00

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of 10/3/19	\$2,482,088.39
Balance	\$-1,199,905.39

Positive Adjustment (see below)	\$0
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Total Amount for these Contracts	\$6,200.00
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Balance	\$-1,206,105.39
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 10/17/2019

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CUSP	5198975842	1:1+Supervision	SPED 19165	\$313.50
Therapy Travelers	Various	SLP	SPED 20076	\$108,570.00
360 Degree Customer INC	Various	SLP	SPED 20077	\$100,485.00

Amount Budgeted NPA 19/20	\$650,000.00
Prior Board Authorization as of 10/3/19	\$1,596,148.00
Balance	\$-1,708,568.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$209,368.50
Balance	\$-917,936.50

Adjustment	
NPA Budget 01-65000-0-57500-11800-5126-043-1400	
There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 10/17/2019	

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Dr. Peggy Cronin	8282691224	IEE Psycho-Educational	SPED 20041	\$1,500.00
LA Speech & Language center	2501911678	Speech and Language	SPED 20073	\$9,275.00
Santa Barbara USD	3180433127	school services	SPED 20075	\$18,410.00

Amount Budgeted Instructional Consultants 19/20 **\$180,000.00**

Prior Board Authorization as of 10/3/19 **\$228,580.00**

Balance **\$141,160.00**

Positive Adjustment **\$0**

Total Amount of these contracts **\$29,185.00**

Balance **\$170,345.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 10/17/2019					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Non-Instructional Consultants 19/20 **\$200,000.00**

Prior Board Authorization as of 10/3/19 **\$30,383.00**

Balance **\$198,937.00**

Positive Adjustment **\$0**

Total Amount for these contracts **\$0**

Balance **\$198,937.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 0/17/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20 \$22,000.00

Amounted Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

Total Budget \$46,000.00

Prior Board Authorization as of 10/3/19 \$70,000.00

Balance \$22,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$22,000.00

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 10/17/2019

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments