

Parcel Tax

2019-20

Source and Use of Funds

10/9/2019

	<u>FTE</u>	<u>Budget</u>
Beginning Balance as of 07/1/2019		<u>\$94,554</u>
Revenue:		
January Tax Collection		\$672,000
May Tax Collection		\$491,000
Expenditures:		
Maintain Core Academic Programs (reading, writing, math and science)		
-Reading Coach (Teacher on Special Assignment)	0.5000	\$69,285
-Professional Development, Common Core		\$10,000
Retain Highly Qualified Teachers		
- 1.50% Percent of Salaries		\$682,080
Keep Schools Safe, Clean and Well Maintained		
-Custodian	2.0000	\$150,103
-Camera Systems		\$40,000
-Site Upgrade		\$43,597
Support for Struggling Students and Advance Course for High-Performance Students		
Technology Intervention Teacher	1.0000	\$125,752
-STEAM Coaches	0.7640	\$101,737
-GATE Activities		\$35,000
	<u>4.2640</u>	
Ending Balance as of 6/30/2020		<u>(\$0)</u>