

Summary of Contracts 12/11/19	Cost
Momentum in Teaching	\$12,628.00
Jackson Family Winery	No Cost
Boys & Girls Club of Sonoma/Marin (Elementary)	\$72,235.80
Boys & Girls Club of Sonoma/Marin (Secondary)	\$18,938.16
YouthTruth	\$28,900.00
Van Iwaarden Consulting Firm	\$14,000.00
Forecast5 Analytics	\$13,905.00
On the Move	\$34,560.00
North Bay Children's Center	\$17,897.00
Social Advocates for Youth	No Cost
NWEA	\$6,000.00
<b>Total Cost of Contracts</b>	<b>\$219,063.96</b>

Contract Details on Subsequent Pages

Board Meeting Date: 12/11/19	Contract Number: 1					
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>				
<b>Momentum in Teaching</b>		Teachers in Kindergarten through 6th Grade				
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>		
Teaching & Learning	Increase amount of \$12,628	July 1, 2019 - June 30, 2020	5800	LCAP		
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>		
Momentum in Teaching will provide continued professional development and support with the implementation of the District adopted writing curriculum, Lucy Calkins Units of Study. Proposal needed updating due to clerical error by Momentum in Teaching on original proposal. In addition, the school closures during the fires and lockdown required that training days be rescheduled as trainer was on site and unable to complete the training.		Momentum in teaching is expanding on the work done already in the District with supporting teachers to engage students in the writing process. This continued support will provide teachers with additional tools and strategies in using the writing workshop model of instruction embedded in the Lucy Calkins writing curriculum.		Writing benchmark data for each trimester will provide continued feedback as to student competencies in writing and progress toward grade level with a 20% increase.		
				<b>Contract Type</b>		
				<b>New</b>	<b>Renewal</b>	
				<input type="checkbox"/>	<input type="checkbox"/>	
				<b>Addendum</b>		
				<input checked="" type="checkbox"/>		
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Kelley Dillon and Alisa Haley, Directors</b>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		

Board Meeting Date: 12/11/19	Contract Number: 2					
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>				
<b>Jackson Family Winery</b>		Students and Staff at SRHS Ag Department				
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>		
Business Services	No Cost to the District	February 1 - June 30, 2020	N/A	N/A		
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>		
To house project participants' livestock (Ag/FFA students at SRHS) in the barn located on the Property at 4255 River Road, Santa Rosa.		Due to 2017 Tubbs Fire, Ag students at SRHS have not been able to house their animals at the Alba Lane farm, therefore this is a temporary alternative location.		N/A		
				<b>Contract Type</b>		
				<b>New</b>	<b>Renewal</b>	
				<input type="checkbox"/>	<input checked="" type="checkbox"/>	
				<b>Addendum</b>		
				<input type="checkbox"/>		
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Rick Edson, Deputy Superintendent</b>	
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		

Board Meeting Date: 12/11/19	Contract Number: 3				
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>			
<b>Boys And Girls Club of Sonoma/Marin</b>		Students at Brook Hill, Luther Burbank, Helen Lehman, Albert Biella, Abraham Lincoln, James Monroe and Steele Lane Elementary Schools			
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>	
State and Federal	Increase amount of \$72,235.80	August 14, 2019-May 28, 2020	5100 & 5800	After School Education & Safety (ASES) Program Grant	
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>	
After School Education and Safety (ASES) Program provided by Boys and Girls Club of Sonoma-Marin for Brook Hill, Luther Burbank, Helen Lehman, Albert Biella, Abraham Lincoln, James Monroe and Steele Lane Elementary Schools.		The ASES Service Contracts between Santa Rosa City Schools and Boys & Girls Club of Sonoma-Marin was approved on June 12, 2019. The grant award for the After School Education and Safety Program (ASES) was increased. This increased award is being passed onto the subcontractor, Boys & Girls Club of Sonoma-Marin.		The effectiveness of the program will be evaluated throughout the year in collaboration with site administrators. Areas to be evaluated include safety (to include sign in/sign out procedure and staffing ratios), effective communication, quality of meals, and enrichment program offerings. Using a rating scale of 1 -3 will be used, with 1=inadequate/unsafe, 2=needs improvement and 3=satisfactory, the State and Federal program coordinator will evaluate the areas of Safety, Communication, Quality of Meals, and Enrichment programs. Any ratings that are inadequate or unsafe may result in the contract not being renewed.	
				<b>Contract Type</b>	
				<b>New</b>	<b>Renewal</b>
				<input type="checkbox"/>	<input type="checkbox"/>
				<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Steve Mizera, Assistant Superintendent</b>
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Board Meeting Date: 12/11/19	Contract Number: 4				
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>			
<b>Boys And Girls Club of Sonoma/Marin</b>		Students and Staff at Hilliard Comstock and Lawrence Cook Middle Schools			
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>	
State and Federal	Increase amount of \$18,938.16	August 14, 2019-May 28, 2020	5800 & 5100	After School Education & Safety (ASES) program grant	
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>	
After School Education and Safety (ASES) Program provided by Boys and Girls Club of Sonoma-Marin for Hilliard Comstock and Lawrence Cook Middle Schools.		The ASES Service Contracts between Santa Rosa City Schools and Boys & Girls Club of Sonoma-Marin were approved on June 12, 2019. The grant award for the After School Education and Safety Program (ASES) was increased. This increased award is being passed onto the subcontractor, Boys & Girls Club of Sonoma-Marin.		The effectiveness of the program will be evaluated throughout the year in collaboration with site administrators. Areas to be evaluated include safety (to include sign in/sign out procedure and staffing ratios), effective communication, quality of meals, and enrichment program offerings. Using a rating scale of 1 -3 will be used, with 1=inadequate/unsafe, 2=needs improvement and 3=satisfactory, the State and Federal program coordinator will evaluate the areas of Safety, Communication, Quality of Meals, and Enrichment programs. Any ratings that are inadequate or unsafe may result in the contract not being renewed.	
				<b>Contract Type</b>	
				<b>New</b>	<b>Renewal</b>
				<input type="checkbox"/>	<input type="checkbox"/>
				<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Steve Mizera, Assistant Superintendent</b>
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Board Meeting Date: 12/11/19	Contract Number: 5					
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>				
<b>YouthTruth</b>		Santa Rosa City Schools District-wide				
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>		<b>Object Code</b>	<b>Funding Source</b>	
Teaching & Learning	\$28,900.00	December 12, 2019-June, 30, 2020		5800	LCAP Funding	
<b>Description of Services</b>		<b>Consideration</b>			<b>Evaluation and Metrics</b>	
YouthTruth will provide comprehensive and customized survey services that will make student and stakeholder feedback efficient, cost-effective, and actionable. This contract will support the elementary district, the secondary district is being funded by the CTE Foundation.		YouthTruth offers full service support for schools and districts seeking a robust student survey program. This includes: validated and age-appropriate survey instruments; guidance on survey administration best practices; response rate updates and individual troubleshooting; unlimited access to online interactive reports with appropriate levels of access for district administrators, school administrators, and teachers; summary reports designed to share with students and parents; and follow-up advisory support for interpreting and using student perception data.			Data will be utilized to inform the District LCAP and site SPSA's and WASC reports.	
					<b>Contract Type</b>	
					<b>New</b>	<b>Renewal</b>
					<input type="checkbox"/>	<input checked="" type="checkbox"/>
					<input type="checkbox"/>	<input type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Anna Guzman, Assistant Superintendent</b>	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

Board Meeting Date: 12/11/19	Contract Number: 6					
<b>Van Iwaarden Consulting Firm</b>		<b>Service Provided to the following sites or individuals</b>				
District Wide						
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>		<b>Object Code</b>	<b>Funding Source</b>	
Fiscal Services	\$14,000 for two (2) years	December 1, 2019 - June 30, 2021		5800	Fiscal Services	
<b>Description of Services</b>		<b>Consideration</b>			<b>Evaluation and Metrics</b>	
For FY 2020, consultant will perform a "full" GASB 75 actuarial valuation to calculate the Other than Pension Post Employment Benefits (OPEB) liability. The report will include all OPEB results required for FY 2020 financial statements, including participant summaries, plan provisions, and actuarial assumptions. For FY21, consultant will prepare an "off-year" GASB 75 report to determine OPEB liability and financial disclosures. This report will reflect an updated discount rate and other actuarial assumptions but does not require new census data. The report will include all OPEB results required for FY21 financial statements.		An actuarial valuation is required every two years, while a simplified accounting report is required in the "off years". The off-year report must reflect changes in the discount rate and other significant events/assumptions but can rely on the prior year data. This is the third year Santa Rosa City Schools Fiscal Department has used this consulting firm. Consultants prove to be highly qualified to perform the services for SRCS.			Complete financial report valuation of our Other than Pension Post Employment Benefits Liability.	
					<b>Contract Type</b>	
					<b>New</b>	<b>Renewal</b>
					<input type="checkbox"/>	<input checked="" type="checkbox"/>
					<input type="checkbox"/>	<input type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Joel Dontos, Executive Director</b>	
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

Board Meeting Date: 12/11/2019	Contract Number: 7				
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>			
<b>Forecast5 Analytics</b>		District Wide			
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>	
Business Services	\$13,905.00	December 1, 2019 - June 30, 2020	5800	Business Services	
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>	
License agreements for additional software programs for budget analysis, multi-year projection, and what if scenario software for budgeting.		Forecast5 Analytics increases financial and organizational performance. SRCS has used their software and licenses for 3 years.		N/A	
				<b>Contract Type</b>	
				<b>New</b>	<b>Renewal</b>
				<input type="checkbox"/>	<input checked="" type="checkbox"/>
				<b>Addendum</b>	<input type="checkbox"/>
				<input type="checkbox"/>	<input type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Rick Edson, Deputy Superintendent</b>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Board Meeting Date: 12/11/2019	Contract Number: 8				
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>			
<b>On the Move</b>		Students and Staff at CCLA and Cook MS			
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>	
Teaching and Learning	\$34,560.00	January 2020 - June 2020	5800	Charter	
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>	
On the Move will continue to provide facilitated opportunities over the next 6 months to provide a cohesive and comprehensive plan regarding the merging of Cesar Chavez Language Academy and Lawrence Cook Middle School.		This partnership over the next 6 months will provide professional development to the merger teams at CCLA and Cook. They will meet every three weeks, have summer meetings and resume the three week schedule in the Fall. This partnership will facilitate all aspects of the two schools merging for the 2020-2021 school year.		Pre and Post data will be taken regarding the effectiveness of the facilitation and 100 percent of the merger committee will participate in the professional development.	
				<b>Contract Type</b>	
				<b>New</b>	<b>Renewal</b>
				<input type="checkbox"/>	<input checked="" type="checkbox"/>
				<b>Addendum</b>	<input type="checkbox"/>
				<input type="checkbox"/>	<input type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Anna Guzman, Assistant Superintendent</b>
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

Board Meeting Date: 12/11/19	Contract Number: 9			
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>		
<b>North Bay Children's Center</b>		Students and Staff in the Preschool Program		
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>
State and Federal	\$17,897.00	January 6, 2020-June 30, 2020	5800	6060
<b>Description of Services</b>		<b>Consideration</b>	<b>Evaluation and Metrics</b>	
North Bay Children's Center (NBCC) operates 2 half day pre-Kindergarten classes with approximately 56 students total at James Monroe. This contract adds 3 more students. The program is paid for with funding through a contract with the California Department of Education Child Development Contract. NBCC conducts the program in full compliance with applicable laws, regulations and the Funding Terms and Conditions and Program Quality Requirements applicable to the master contract between the Child Development Contract Division of the CDE and the district.		General Childcare and Development Program funded preschool classes began operation at James Monroe in July 2009. This resolution is required by the California Department of Education (CDE) in order to enter into the 2019/20 contract to expend grant funds.	Students from the NBCC who enter SRCS Kinder class will be tested with the MDMA to show kinder readiness as an evaluation of the successfulness of the NBCC program.	
			<b>Contract Type</b>	
			<b>New</b>	<b>Renewal</b>
			<input type="checkbox"/>	<input type="checkbox"/>
				<b>Addendum</b>
				<input checked="" type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Person Submitting Contract: Steve Mizera, Assistant Superintendent</b>				

Board Meeting Date: 12-11-19	Contract Number: 10			
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>		
<b>Social Advocates for Youth</b>		Students at Biella ES, Slater MS, Comstock MS and MCHS		
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>
SAFS	No Cost to the District	December 13, 2019 - July 31, 2020	N/A	N/A
<b>Description of Services</b>		<b>Consideration</b>	<b>Evaluation and Metrics</b>	
This is an addendum to the contract approved by the board on 10-16-19 to add Elsie Allen and Ridgway High Schools. Social Advocates for Youth will provide targeted Grief Services at Albert F. Biella, Herbert Slater, Hilliard Comstock, Maria Carrillo, Elsie Allen and Ridgway. SAY will provide a qualified Mental Health Clinician to provide counseling services to youth on site. Services provided by Clinician may include up to two 8-10 week support groups per session (fall, winter, spring), per site. Services may also include mental health trainings to SRCS staff or parents when agreed upon. Clinicians may also support staff and/or youth regarding referrals for other services. These services are funded through foundation grants and are provided at no cost to SRCS.		This is an expansion of an ongoing program that is funded through the American Red Cross. Services are implemented in the aftermath of student loss experiences and students who have expressed difficulty due to loss and grief are selected by administration and counseling staff.	SAY will track referrals, services provided and participation data to determine programmatic efficacy. SAY will collect survey data that measures participant and school administration satisfaction with services.	
			<b>Contract Type</b>	
			<b>New</b>	<b>Renewal</b>
			<input type="checkbox"/>	<input type="checkbox"/>
				<b>Addendum</b>
				<input checked="" type="checkbox"/>
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Person Submitting Contract: Steve Mizera &amp; Eric Lofchie</b>				

Board Meeting Date: 12-11-19	Contract Number: 11				
<b>Vendor</b>		<b>Service Provided to the following sites or individuals</b>			
<b>NWEA</b>		All students grades 7 - 8 and Special Education students K-12			
<b>Department</b>	<b>Cost</b>	<b>Length of Contract</b>	<b>Object Code</b>	<b>Funding Source</b>	
Teaching and Learning	\$6,000.00	September 12, 2019 - June 30, 2020	N/A	N/A	
<b>Description of Services</b>		<b>Consideration</b>		<b>Evaluation and Metrics</b>	
This is and addendum to the previously approved contract on Sept. 11, 2019 to provide a diagnostic tool to staff and students in grades 7 and 8 and all K-12 SPED staff and students.		Two additional days of training are needed for staff to learn the assessment to ensure that all teachers are properly trained on proctorin and the use of the reports.		Pre and Post test survey results will show an understanding how to address differentiation to support CCSS.	
				<b>Contract Type</b>	
				<b>New</b>	<b>Renewal</b>
				<input type="checkbox"/>	<input type="checkbox"/>
				<b>Addendum</b>	
				<input checked="" type="checkbox"/>	
<b>Goal Alignment:</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Person Submitting Contract: Dr. Rani Goyal</b>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	