



*Sherman Oaks Dual Immersion School*  
**Comprehensive Dual Immersion**  
**Program: TK – 8th**

DECEMBER 12, 2019

Governing Board Presentation

# School Mission

*Within a collaborative and creative environment, Sherman Oaks students will be **bilingual/biliterate** compassionate leaders who are critical multicultural thinkers, empowered and knowledgeable, that take pride in their accomplishments in a global society.*

# Reasons for growing

- ❑ Strong buy-in from students, families, staff, and community
- ❑ Continuity of the Dual Language Program
  - ❑ Bilingual
  - ❑ Biliterate
- ❑ Research: [Thomas & Collier 2009](#)
- ❑ Ensure academic success in both languages
- ❑ Stronger relationships: Social Emotional Learning (SEL)
- ❑ Opportunity to expand innovation
- ❑ Seal of Biliteracy (5<sup>th</sup> and 8<sup>th</sup> )
- ❑ Advanced Spanish classes in high school
- ❑ Keeping and recruiting families

# Expansion Plan

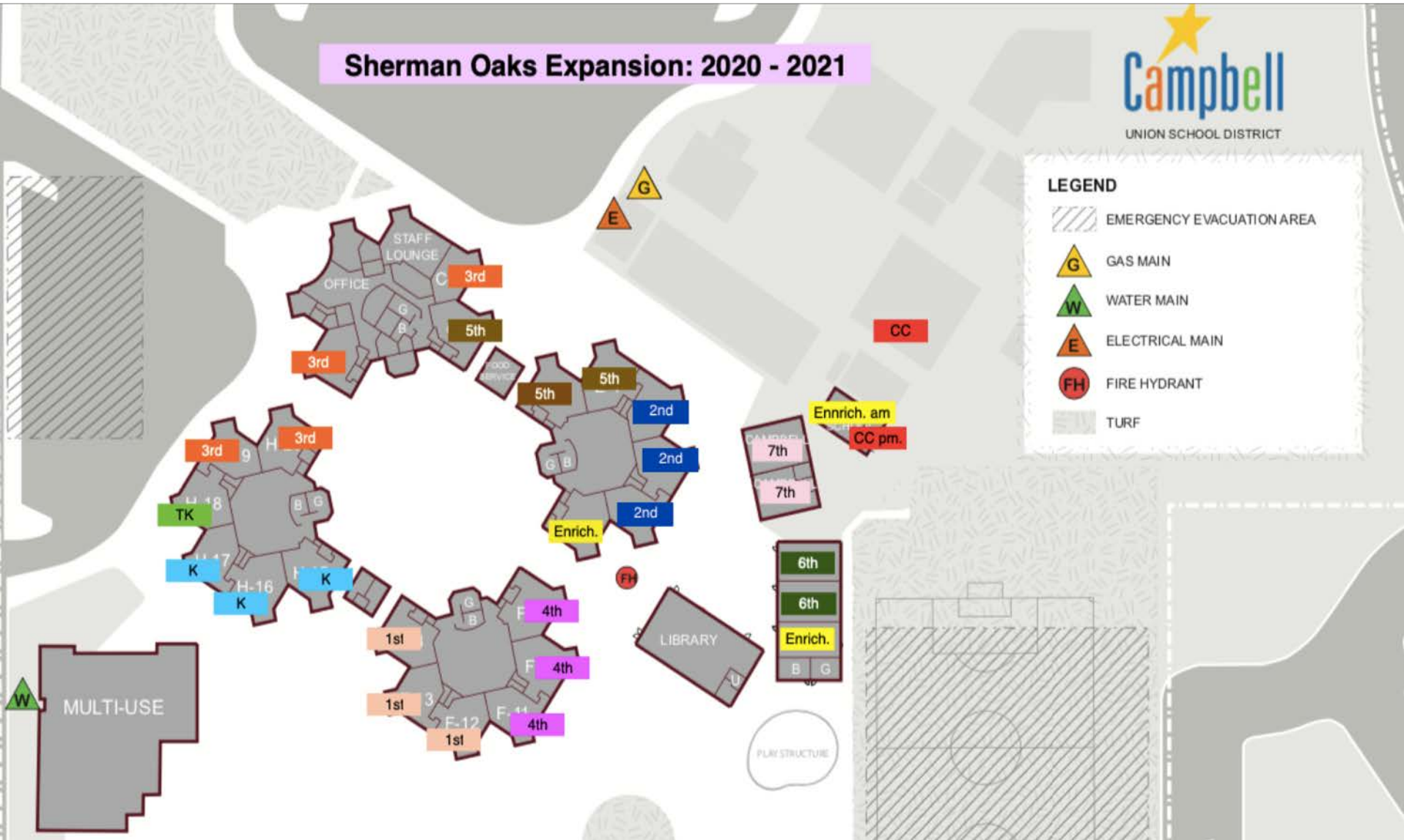
- ❑ Extending to 7<sup>th</sup> Grade

- ❑ Facilities
- ❑ Enrollment
- ❑ Staffing
- ❑ Additional Costs

- ❑ Extending to 8<sup>th</sup> Grade

- ❑ Enrollment
- ❑ Staffing
- ❑ Facilities
- ❑ Additional Costs

# 2020 – 2021 Map



# Adding 7<sup>th</sup>: Projected Enrollment

2019 – 2020	
Grade	Enrollment
TK	23
K	73
First	65
Second	87
Third	74
Fourth	65
Fifth	74
Sixth	69
<b>Total</b>	<b>530</b>

2020 – 2021	
Grade	Enrollment
TK	20
K	72
First	73
Second	65
Third	87
Fourth	74
Fifth	65
Sixth	70
<b>Seventh</b>	<b>65</b>
<b>Total</b>	<b>591</b>

# Adding 7<sup>th</sup>: Staffing

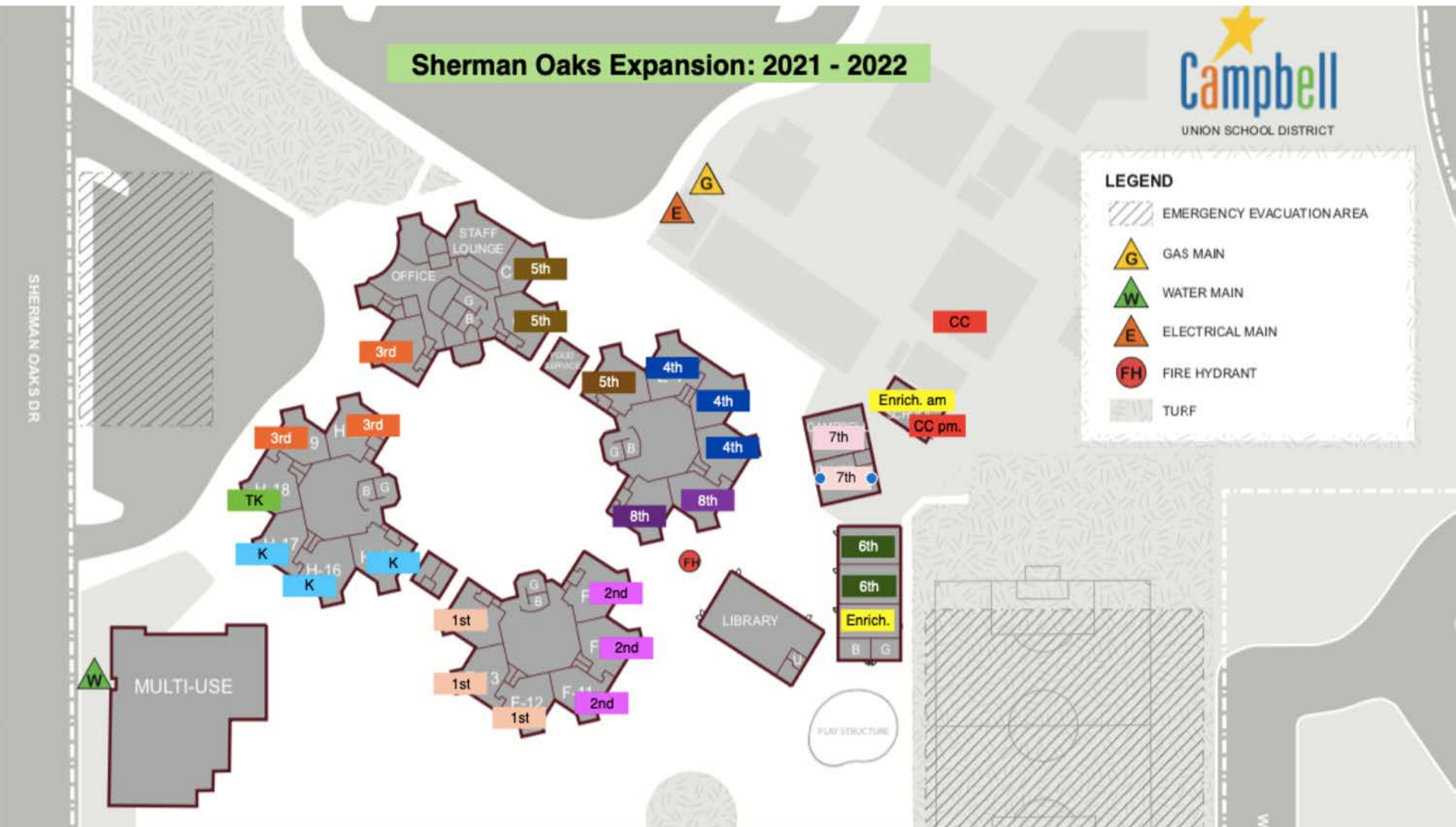
Additional Staff	Content Area
7 <sup>th</sup> Grade Teacher	Math/Social Studies
7 <sup>th</sup> Grade Teacher	ELA/Science
.5 FTE (site funded)	STEAM/Computer Science/Coding
Rhythm and Moves: 4 additional periods	Physical Education

# Adding 7<sup>th</sup>: Additional Costs

Estimated Additional Costs	Amount
Minor adjustments to Campbell Care Room	Approx. 50,000
Rhythm and Moves: 4 additional periods	\$13,580
.5 FTE (site funded)	\$54,070
<b>Total</b>	<b>\$117,650</b>



# Sherman Oaks Map: 2021 – 2022



# Adding 8<sup>th</sup>: Projected Enrollment

2020 – 2021	
Grade	Enrollment
TK	20
K	72
First	73
Second	65
Third	87
Fourth	74
Fifth	65
Sixth	70
Seventh	65
<b>Total</b>	<b>591</b>

2021 – 2022	
Grade	Enrollment
TK	20
K	72
First	72
Second	72
Third	65
Fourth	85
Fifth	74
Sixth	65
Seventh	70
Eighth	65
<b>Total</b>	<b>660</b>

# Adding 8<sup>th</sup>: Staffing

Additional Staff	Content Area
8 <sup>th</sup> Grade Teacher	Math/Social Studies
8 <sup>th</sup> Grade Teacher	ELA/Science
Rhythm and Moves: 4 additional periods	Physical Education

# Adding 8<sup>th</sup>: Additional Costs

Estimated Additional Costs	Amount
Rhythm and Moves: 4 additional periods	\$13,580
<b>Total</b>	<b>\$13,580</b>

# Total: Additional Costs

Estimated Additional Costs	Amount
Rhythm and Moves	\$27,160
.5 FTE (site funded)	\$54,070
Minor adjustments to Campbell Care Room	Apprx. \$50,000
<b>Total</b>	<b>Approx. \$131,230</b>

# ¡Gracias!

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**Questions**

**Comments**

**Brilliant Observations**