

Sherman Oaks Dual Immersion School
Comprehensive Dual Immersion
Program: TK – 8th

DECEMBER 12, 2019

Governing Board Presentation

School Mission

*Within a collaborative and creative environment, Sherman Oaks students will be **bilingual/biliterate** compassionate leaders who are critical multicultural thinkers, empowered and knowledgeable, that take pride in their accomplishments in a global society.*

Reasons for growing

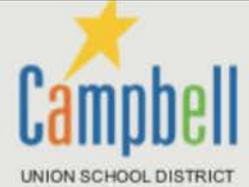
- ❑ Strong buy-in from students, families, staff, and community
- ❑ Continuity of the Dual Language Program
 - ❑ Bilingual
 - ❑ Biliterate
- ❑ Research: [Thomas & Collier 2009](#)
- ❑ Ensure academic success in both languages
- ❑ Stronger relationships: Social Emotional Learning (SEL)
- ❑ Opportunity to expand innovation
- ❑ Seal of Biliteracy (5th and 8th)
- ❑ Advanced Spanish classes in high school
- ❑ Keeping and recruiting families

Expansion Plan

- ❑ Extending to 7th Grade
 - ❑ Facilities
 - ❑ Enrollment
 - ❑ Staffing
 - ❑ Additional Costs
- ❑ Extending to 8th Grade
 - ❑ Enrollment
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 - ❑ Additional Costs

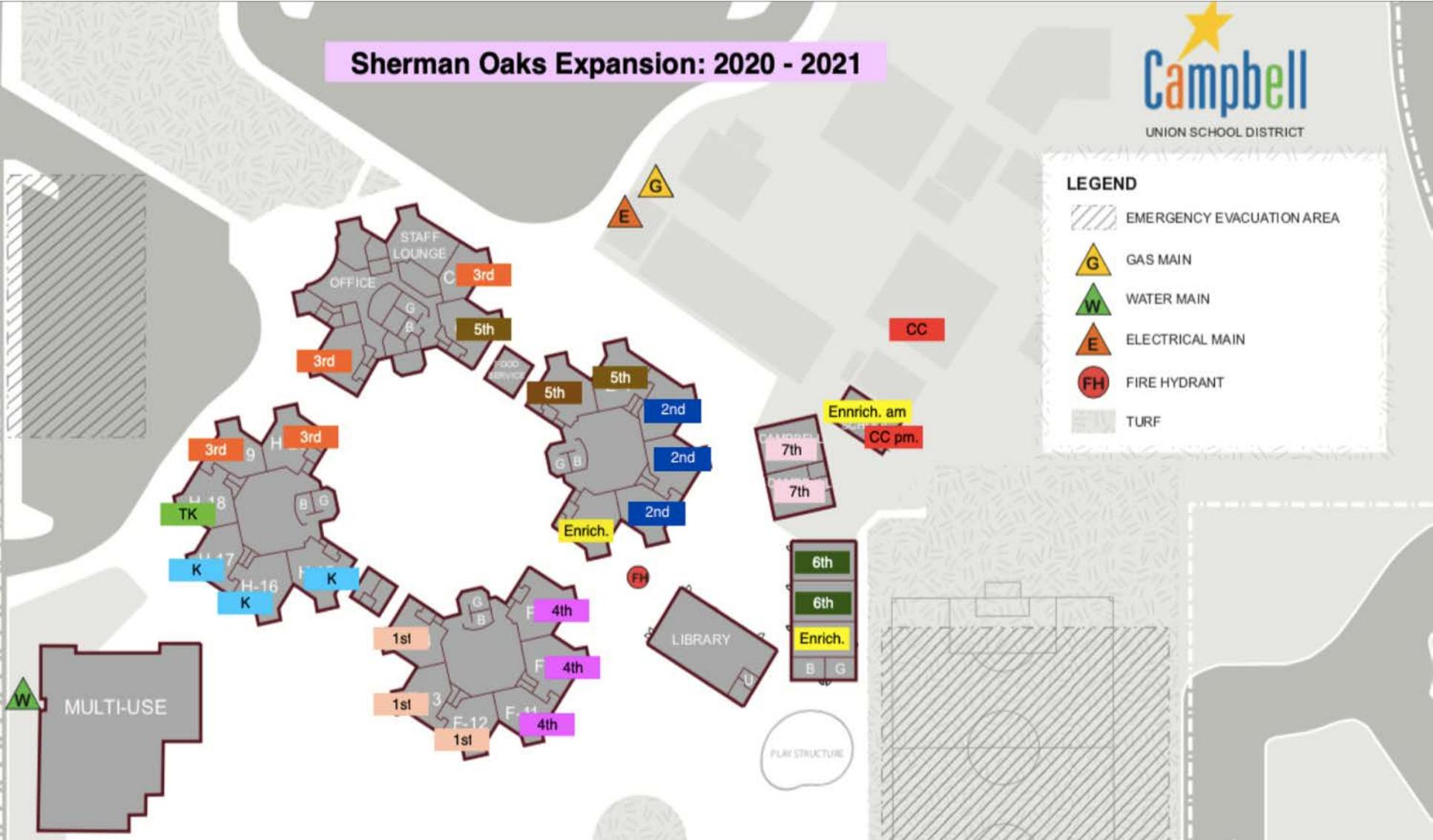
2020 – 2021 Map

Sherman Oaks Expansion: 2020 - 2021



LEGEND

-  EMERGENCY EVACUATION AREA
-  GAS MAIN
-  WATER MAIN
-  ELECTRICAL MAIN
-  FIRE HYDRANT
-  TURF



Adding 7th: Projected Enrollment

2019 – 2020	
Grade	Enrollment
TK	23
K	73
First	65
Second	87
Third	74
Fourth	65
Fifth	74
Sixth	69
Total	530

2020 – 2021	
Grade	Enrollment
TK	20
K	72
First	73
Second	65
Third	87
Fourth	74
Fifth	65
Sixth	70
Seventh	65
Total	591

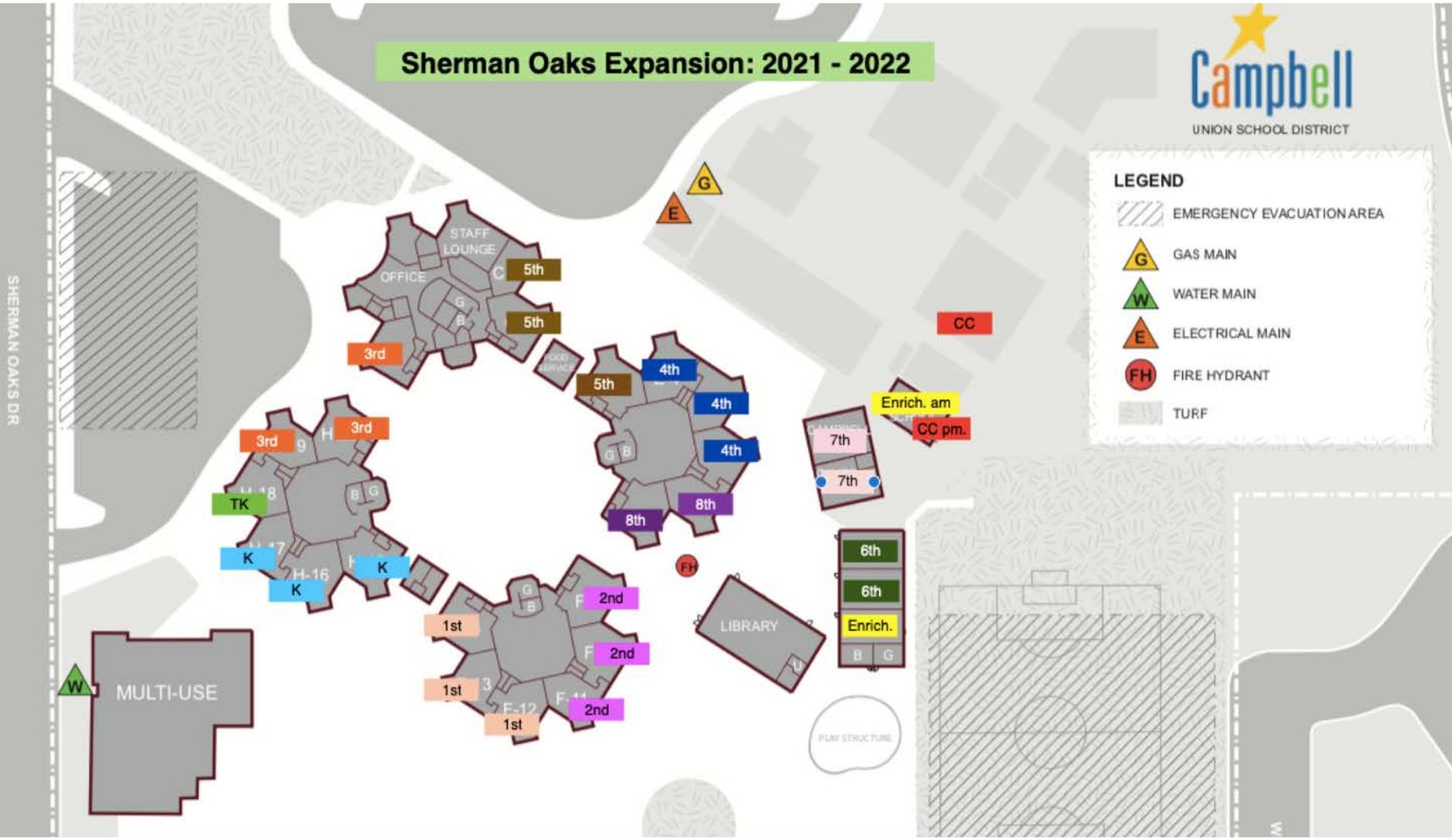
Adding 7th: Staffing

Additional Staff	Content Area
7 th Grade Teacher	Math/Social Studies
7 th Grade Teacher	ELA/Science
.5 FTE (site funded)	STEAM/Computer Science/Coding
Rhythm and Moves: 4 additional periods	Physical Education

Adding 7th: Additional Costs

Estimated Additional Costs	Amount
Minor adjustments to Campbell Care Room	Approx. 50,000
Rhythm and Moves: 4 additional periods	\$13,580
.5 FTE (site funded)	\$54,070
Total	\$117,650

Sherman Oaks Map: 2021 – 2022



Adding 8th: Projected Enrollment

2020 – 2021	
Grade	Enrollment
TK	20
K	72
First	73
Second	65
Third	87
Fourth	74
Fifth	65
Sixth	70
Seventh	65
Total	591

2021 – 2022	
Grade	Enrollment
TK	20
K	72
First	72
Second	72
Third	65
Fourth	85
Fifth	74
Sixth	65
Seventh	70
Eighth	65
Total	660

Adding 8th: Staffing

Additional Staff	Content Area
8 th Grade Teacher	Math/Social Studies
8 th Grade Teacher	ELA/Science
Rhythm and Moves: 4 additional periods	Physical Education

Adding 8th: Additional Costs

Estimated Additional Costs	Amount
Rhythm and Moves: 4 additional periods	\$13,580
Total	\$13,580

Total: Additional Costs

Estimated Additional Costs	Amount
Rhythm and Moves	\$27,160
.5 FTE (site funded)	\$54,070
Minor adjustments to Campbell Care Room	Apprx. \$50,000
Total	Approx. \$131,230

¡Gracias!

Questions

Comments

Brilliant Observations