

## ELEMENTARY SCHOOLS

### LeConte

<u>Project Type:</u>	<u>Portable Addition</u>
Date Approved by Board:	January 28, 2015
Funding Source:	Measure I
Public Process:	Two community meetings were held at each site. Three Site Committee meetings took place.
Schematic Approval Date:	June 24, 2015
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$1,903,000
Adjustment to Budget:	April 20, 2016 increase for project award
Schedule:	Winter 2015 Approve project manager and architect Spring 2015 Complete Schematic design February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Construction
Issues:	John Muir and Thousand Oaks sites were removed from scope by Board.
Completion Date:	October 2016
Changes since last report:	Construction is 85% complete. The design was modified in the southwest quadrant of the site to provide a fiber bed play area.
Lessons learned:	None

### John Muir

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13,

Schedule: 2016  
 Spring 2014 Approve project manager and designer  
 February 2016 Design finalize  
 Spring 2016 Bid and award  
 Summer 2016 Construction  
 Status: Construction  
 Issues: Project delayed from summer 2015 to summer 2016  
 Completion Date: October 2016  
 Changes since last report: Construction is 85% complete. Discovery of existing dry rot lumber and improper foundation requires a significant change order and Futility Resolution. This will also require work being performed while school is occupied.  
 Lessons learned: Bid climate has changed

Malcolm X

Project Type: Exterior Rehabilitation  
Date Approved by Board: March 12, 2014  
Funding Source: Measure I  
Public Process: None Planned  
Schematic Approval Date: None Planned  
Design Team: WLC Architects  
Project Manager: Van Pelt Construction Services  
General Contractor: Vila Construction  
Current Project Budget: \$4,172,328  
Adjustment to Budget: Increase of \$59,354 on January 15, 2015 for estimates.  
 Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing  
 Increase of \$800,000 on June 15, 2016 for award of project  
 Schedule: Spring 2014 Approve project manager and architect  
 April 2016 Finalize design  
 May 2016 Bid and award  
 Summer 2016 - Spring 2017 Construction  
 Status: Construction  
 Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing  
 Completion Date: Spring 2017  
 Changes since last report: Stucco removal is 90% complete.  
 Lessons learned: Bid climate has changed.

Malcolm X

<u>Project Type:</u>	<u>Interim Housing</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$1,608,406
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 8, 2016 to extend duration and add interim housing
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Construction
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Completion Date:	Fall 2016
Changes since last report:	Construction is 90% complete
Lessons learned:	Bid climate has changed

Thousand Oaks

<u>Project Type:</u>	<u>Roofing</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$534,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction 95% complete
Lessons learned:	None

Cragmont

Project Type: Painting and Flooring  
Date Approved by Board: March 12, 2014  
Funding Source: Measure AA  
Public Process: None Planned  
Schematic Approval Date: None Planned  
Design Team: HY Architects  
Project Manager: Van Pelt Construction Services  
General Contractor: On Point Construction  
Current Project Budget: \$629,000  
Adjustment to Budget: None  
Schedule: January 2016 Approve architect  
February 2016 Finalize design  
March/April 2016 Bid and award  
Summer 2016 Construction  
Status: Construction  
Issues: None  
Completion Date: October 2016  
Changes since last report: Construction 85% complete  
Lessons learned: None

Washington

Project Type: Grounds Improvement  
Date Approved by Board: March 12, 2014  
Funding Source: Measure AA  
Public Process: Two Community Meetings and Three Site Committee Meetings  
Schematic Approval Date: January 2016  
Design Team: Carducci Associates  
Project Manager: Van Pelt Construction Services  
General Contractor: Bay Construction  
Current Project Budget: \$444,000  
Adjustment to Budget: In combination with Rosa Parks Grounds, increase of \$349,000 on May 18, 2016 for Award  
Schedule: Winter 2015/16 Approve Architect  
Winter 2015/16 Finalize design  
January 2016 Schematic Design Approval  
Spring 2016 Bid and award  
Summer 2016 Construction  
Status: Construction  
Issues: Bid came in over budget  
Completion Date: October 2016  
Changes since last report: Construction 95% complete  
Lessons learned: None

Rosa Parks

<u>Project Type:</u>	<u>Grounds Improvement</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	Bay Construction
Current Project Budget:	\$444,000
Adjustment to Budget:	In combination with Washington Grounds, increase of \$349,000 on May 18, 2016 for Award
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Construction
Issues:	Bid came in over budget
Completion Date:	October 2016
Changes since last report:	Construction 85% complete
Lessons learned:	None

MIDDLE SCHOOLS

Longfellow

<u>Project Type:</u>	<u>New Cafeteria</u>
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.
Schedule:	Spring 2013 Architect and project manager

hired  
 Summer 2013 schematic design  
 Spring 2014 Project submitted to DSA  
 Fall 2014 DSA approval, project bid  
 Winter 2014/2015 Construction to begin  
 Construction  
 Status: Contractor is behind schedule.  
 Issues: Contractor is behind schedule.  
 Completion Date: October 2016  
 Changes since last report: Interior painting complete, polished concrete floor, kitchen equipment 75%, finish electrical and HVAC 90%, cabinets 90%, toilets 70%, sitework 60%  
 Lessons Learned: To Be Determined

Longfellow

Project Type: Roofing  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure I  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: Skyline Engineering  
 Project Manager: Van Pelt Construction Services  
 General Contractor: State Roofing  
 Current Project Budget: \$647,000  
 Adjustment to Budget: None  
 Schedule: January 2016 Approve designer  
 February 2016 Finalize design  
 March 2016 Bid and award  
 Summer 2016 Construction  
 Construction  
 Status: Construction  
 Issues: None  
 Completion Date: October 2016  
 Changes since last report: Construction 90% complete  
 Lessons learned: None

HIGH SCHOOLS

BERKELEY HIGH

Project Type: Roofing at Building C  
 Date Approved by Board: March 12, 2014  
 Funding Source: Measure I  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: Skyline Engineering

Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$302,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction 85% complete
Lessons learned:	None

## OTHER SITES

### Multiple Sites

<u>Project Type:</u>	<u>Blacktop and Asphalt</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	BKF Engineers
Project Manager:	Van Pelt Construction Services
General Contractor:	G & S Paving
Current Project Budget:	\$808,000
Adjustment to Budget:	None
Schedule:	February 2016 Approve designer March 2016 Finalize design April Bid and award Summer 2016 Construction
Status:	Construction
Issues:	None
Completion Date:	October 2016
Changes since last report:	Contract work complete. Adding change order through a Futility Resolution 8/24/16.
Lessons learned:	None

Below are updates on the smaller projects that are being coordinated by Maintenance/Operations:

- Replacement of a partition at Berkeley Arts Magnet – Complete
- Removal of some bamboo and adding a small fence at Jefferson – Completion scheduled September 2016
- Heating Controls Replacement at Willard – Completion scheduled September 2016

