

**2019-20**  
**Special Education TK - 12**  
**NPS/NPA Expenditures through 01/08/20**  
**Fund 01.3 (General Fund-Restricted)**

<b>Acct String</b>	<b>Current Budget</b>	<b>Actual Exp/Encumb</b>	<b>Approved Expend</b>	<b>End Balance 01/08/20</b>	<b>Budget % Left</b>	<b>Fiscal Year % Left</b>
01.3-65000.0-57500-11800-5810-0000630 (NPA/NPS)	\$3,853,932.00	\$959,820.15	\$4,619,532.00	\$2,894,111.85	75.10%	47.43%
01.3-65120.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$552,425.00	\$0.00	\$552,425.00	\$552,425.00	100.00%	47.43%
01.3-33270.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$180,193.00	\$0.00	\$180,193.00	\$180,193.00	100.00%	47.43%
<b>Grand Total (inc. proposed)</b>	<b>\$4,586,550.00</b>	<b>\$959,820.15</b>	<b>\$5,352,150.00</b>	<b>\$3,626,729.85</b>	<b>79.07%</b>	<b>47.43%</b>

*End Balance =*

*Current Budget -*

*Exp/Encumb to date*

*as of January 8, 2020, pending Board approval*