

KAISER CURRENT AND RENEWAL RATES COMPARED TO CALPERS RATES

District Medical	Single	Two-Party	Family	Census Totals
Kaiser HMO \$15 OV, Rx \$10/\$20, Vision	259	36	44	339
2016 Current Rates	\$722.98	\$1,445.96	\$2,046.04	
<i>Monthly Premium</i>		<i>\$329,332.14</i>		
2017 Renewal Rates				
Medical, Rx, Vision	\$764.12	\$1,528.24	\$2,162.46	
<i>Monthly Premium</i>		<i>\$348,071.96</i>		
<i>Annual Premium</i>		<i>\$4,176,863.52</i>		
<i>% Increase over Current</i>		<i>5.69%</i>		
Kaiser HMO \$25 OV, Rx \$10/\$25 MOI, Vision	322	159	183	664
2016 Current Rates	\$701.22	\$1,402.45	\$1,984.46	
<i>Monthly Premium</i>		<i>\$811,938.57</i>		
2017 Renewal Rates				
Medical, Rx, Vision	\$701.22	\$1,402.45	\$1,984.46	
<i>Monthly Premium</i>		<i>\$811,938.57</i>		
<i>Annual Premium</i>		<i>\$9,743,262.84</i>		
<i>% Increase over Current</i>		<i>0.00%</i>		
<i>Total Annual Premium - Current</i>		<i>\$13,695,248.52</i>		1,003
<i>Total Annual Premium - Renewal</i>		<i>\$13,920,126.36</i>		
<i>Annual % Increase over Current</i>		<i>1.64%</i>		
<i>Annual \$ Increase over Current</i>		<i>\$224,877.84</i>		

CalPERS	Single	Two-Party	Family	Census Totals
CalPERS Kaiser	581	195	227	1,003
2017 Rates	\$733.39	\$1,466.78	\$1,906.81	
<i>Total Monthly Premium</i>		<i>\$1,144,967.56</i>		
<i>Total Annual Premium</i>		<i>\$13,739,610.72</i>		
<i>Total Annual Administration Cost - 0.31%</i>		<i>\$42,592.79</i>		
<i>Annual % Increase over 2016 Current</i>		<i>0.32%</i>		
<i>Annual \$ Increase over 2016 Current</i>		<i>\$44,362.20</i>		
<i>Annual % Increase over 2017 Renewal</i>		<i>-1.30%</i>		
<i>Annual \$ Increase over 2017 Renewal</i>		<i>-\$180,515.64</i>		

* Census count provided by Kaiser with renewal 6/1/2016

HEALTH NET CURRENT RATES COMPARED TO CALPERS NON KAISER OPTIONS

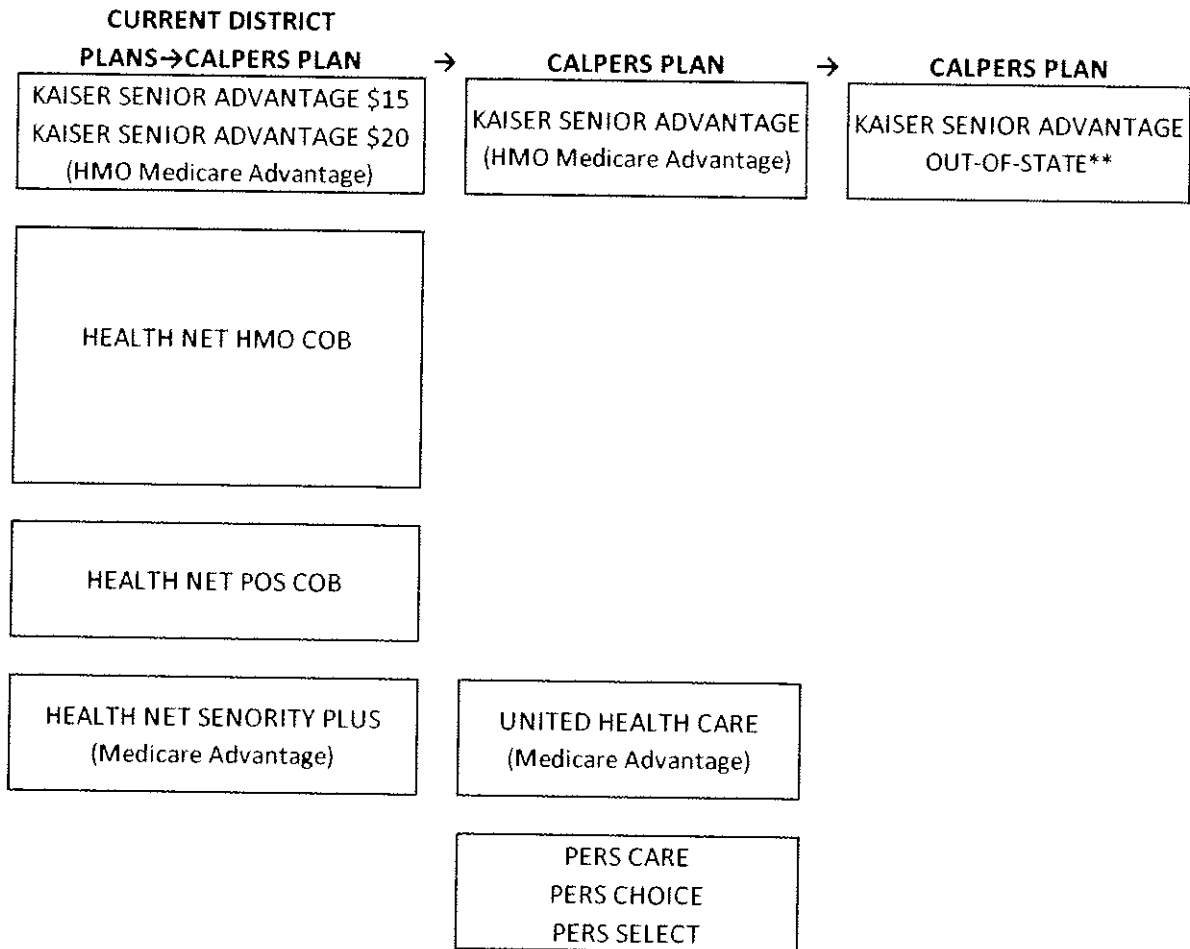
	Single	Two-Party	Family
District - Health Net HMO High plan			
2016 Current Rates	\$1,421.92	\$2,847.85	\$4,029.71
CalPERS - United Healthcare HMO			
2017 Rates	\$1,062.26	\$2,124.52	\$2,761.88
Monthly \$ Difference	-\$359.66	-\$723.33	-\$1,267.83
Annual \$ Difference	-\$4,315.92	-\$8,679.96	-\$15,213.96
CalPERS - Blue Shield Access+ HMO			
2017 Rates	\$1,024.85	\$2,049.70	\$2,664.61
Monthly \$ Difference	-\$397.07	-\$798.15	-\$1,365.10
Annual \$ Difference	-\$4,764.84	-\$9,577.80	-\$16,381.20
CalPERS - Anthem Traditional HMO			
2017 Rates	\$990.05	\$1,980.10	\$2,574.13
Monthly \$ Difference	-\$431.87	-\$867.75	-\$1,455.58
Annual \$ Difference	-\$5,182.44	-\$10,413.00	-\$17,466.96
CalPERS - Anthem Select HMO			
2017 Rates	\$783.46	\$1,566.92	\$2,037.00
Monthly \$ Difference	-\$638.46	-\$1,280.93	-\$1,992.71
Annual \$ Difference	-\$7,661.52	-\$15,371.16	-\$23,912.52
CalPERS - Health Net SmartCare			
2017 Rates	\$733.29	\$1,466.58	\$1,906.55
Monthly \$ Difference	-\$688.63	-\$1,381.27	-\$2,123.16
Annual \$ Difference	-\$8,263.56	-\$16,575.24	-\$25,477.92

District Health Net HMO Low vs CalPERS HMOs

	Single	Two-Party	Family
District - Health Net HMO Low plan			
2016 Current Rates	\$1,229.35	\$2,458.72	\$3,479.08
CalPERS - United Healthcare HMO			
2017 Rates	\$1,062.26	\$2,124.52	\$2,761.88
Monthly \$ Difference	-\$167.09	-\$334.20	-\$717.20
Annual \$ Difference	-\$2,005.08	-\$4,010.40	-\$8,606.40
CalPERS - Blue Shield Access+ HMO			
2017 Rates	\$1,024.85	\$2,049.70	\$2,664.61
Monthly \$ Difference	-\$204.50	-\$409.02	-\$814.47
Annual \$ Difference	-\$2,454.00	-\$4,908.24	-\$9,773.64
CalPERS - Anthem Traditional HMO			
2017 Rates	\$990.05	\$1,980.10	\$2,574.13
Monthly \$ Difference	-\$239.30	-\$478.62	-\$904.95
Annual \$ Difference	-\$2,871.60	-\$5,743.44	-\$10,859.40
CalPERS - Anthem Select HMO			
2017 Rates	\$783.46	\$1,566.92	\$2,037.00
Monthly \$ Difference	-\$445.89	-\$891.80	-\$1,442.08
Annual \$ Difference	-\$5,350.68	-\$10,701.60	-\$17,304.96
CalPERS - Health Net SmartCare			
2017 Rates	\$733.29	\$1,466.58	\$1,906.55
Monthly \$ Difference	-\$496.06	-\$992.14	-\$1,572.53
Annual \$ Difference	-\$5,952.72	-\$11,905.68	-\$18,870.36

2017 CalPERS Plan Mapping **E P I C**

Over 65 Retirees



**Service areas provided in the following states/region: Colorado, Georgia, Hawaii, Maryland, Oregon, Virginia, Washington, District of Columbia - zip code restrictions apply

Monthly Rate Comparison



Retirees Over 65

District KPSA High Option vs KPSA CalPERS

	Single	Two-Party
District Kaiser Senior Advantage 2016 Current Rate*	\$295.13	\$590.26
CalPERS Kaiser Senior Advantage 2017 Rates	\$300.48	\$600.96
Monthly \$ Difference	\$5.35	\$10.70
Annual \$ Difference	\$64.20	\$128.40

District KPSA Low Option vs KPSA CalPERS

	Single	Two-Party
District Kaiser Senior Advantage 2016 Current Rate*	\$254.31	\$508.62
CalPERS Kaiser Senior Advantage 2017 Rates	\$300.48	\$600.96
Monthly \$ Difference	\$46.17	\$92.34
Annual \$ Difference	\$554.04	\$1,108.08

*2017 KPSA renewal rates have not been released

District Health Net Seniority Plus vs CalPERS United Health Care

	Single	Two-Party
District - HNT Seniority Plus 2017 Renewal Rate	\$492.99	\$985.98
CalPERS United Health Care 2017 Rates	\$324.21	\$648.42
Monthly \$ Difference	-\$168.78	-\$337.56
Annual \$ Difference	-\$2,025.36	-\$4,050.72