

**Special Education Contracts 2019-2020  
Agenda of 12/12/2019**

**1. Non Public School (NPS)**

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>

**Amount Budgeted NPS 19/20**

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
<b>Total Budgeted</b>	<b>\$1,315,000.00</b>

Prior Board Authorizations as of 11/21/19	\$2,545,359.66
<b>Balance</b>	<b>\$-1,230,359.66</b>

Positive Adjustment (see below)	\$0
Total Amount for these Contracts	\$0
<b>Balance</b>	<b>\$-1,230,359.66</b>

<b>Adjustment</b>
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 12/12/2019

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>

## 2. Non Public Agency (NPA)

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Hillsides Education center	8026366230	Basic Ed	SPED 20093	<b>\$24,687.16</b>
Therapy Travelers	Various	SLP	SPED 20094	<b>\$92,120.00</b>

<b>Amount Budgeted NPA 19/20</b>	<b>\$650,000.00</b>
<b>Prior Board Authorization as of 11/21/19</b>	<b>\$1,894,476.00</b>
Balance	<b>\$-1,244,476.00</b>
Positive Adjustment	\$0
Total Amount for these Contracts	\$116,804.16
<b>Balance</b>	<b>\$-1,127,668.84</b>

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 12/12/2019

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### 3. Instructional Consultant (IC)

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Amount Budgeted Instructional Consultants 19/20** **\$180,000.00**

Prior Board Authorization as of 11/21/19 **\$260,565.00**

**Balance** **\$-70,595.00**

Positive Adjustment **\$0**

**Total Amount of these contracts** **\$0**

**Balance** **\$-70,595.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of <b>12/12/2019</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

#### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Sandra Kaler	6375718315	IEP meeting	SPED 20095	<b>\$875.00</b>
Parent reimbursement	6375718315	travel	SPED 20096	<b>\$1,200.00</b>

**Amount Budgeted Non-Instructional Consultants 19/20** **\$200,000.00**

Prior Board Authorization as of 11/21/19 **\$54,977.16**

**Balance** **\$145,022.84**

Positive Adjustment **\$0**

**Total Amount for these contracts** **\$2,075.00**

**Balance** **\$142,947.84**

#### Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 12/12/2019

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

## 5. Local Education Agency (LEA)

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Amount Budgeted Instructional Consultants 19/20** \$22,000.00

Amounted Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

**Total Budget** \$46,000.00

Prior Board Authorization as of 11/21/19 \$90,000.00

**Balance** \$-44,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

**Balance** \$-44,000.00

### Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 12/12/2019

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments