

**Special Education Contracts 2019-2020
Agenda of 12/12/2019**

1. Non Public School (NPS)

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of 11/21/19	\$2,545,359.66
Balance	\$-1,230,359.66

Positive Adjustment (see below)	\$0
Total Amount for these Contracts	\$0
Balance	\$-1,230,359.66

Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 12/12/2019

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Hillsides Education center	8026366230	Basic Ed	SPED 20093	\$24,687.16
Therapy Travelers	Various	SLP	SPED 20094	\$92,120.00

Amount Budgeted NPA 19/20	\$650,000.00
Prior Board Authorization as of 11/21/19	\$1,894,476.00
Balance	\$-1,244,476.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$116,804.16
Balance	\$-1,127,668.84

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 12/12/2019

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20	\$180,000.00
Prior Board Authorization as of 11/21/19	\$260,565.00
Balance	\$-70,595.00
Positive Adjustment	\$0
Total Amount of these contracts	\$0
Balance	\$-70,595.00

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 12/12/2019					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Sandra Kaler	6375718315	IEP meeting	SPED 20095	\$875.00
Parent reimbursement	6375718315	travel	SPED 20096	\$1,200.00

Amount Budgeted Non-Instructional Consultants 19/20	\$200,000.00
Prior Board Authorization as of 11/21/19	\$54,977.16
Balance	\$145,022.84
Positive Adjustment	\$0
Total Amount for these contracts	\$2,075.00
Balance	\$142,947.84

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 12/12/2019

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20 \$22,000.00

Amounted Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

Total Budget \$46,000.00

Prior Board Authorization as of 11/21/19 \$90,000.00

Balance \$-44,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$-44,000.00

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 12/12/2019

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments