

**Special Education Contracts 2019-2020  
Agenda of 1/16/20**

**1. Non Public School (NPS)**

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
Hillsides Education center	8026366230	Basic Ed	SPED 20093	<b>\$24,687.16</b>
San Diego Center for Children	1650114066	Ed, R&B, MH	SPED 20060	<b>\$19,328.80</b>

**Amount Budgeted NPS 19/20**

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
<b>Total Budgeted</b>	<b>\$1,315,000.00</b>

Prior Board Authorizations as of 12/12/19	\$2,545,359.66
<b>Balance</b>	<b>\$-1,230,359.66</b>

Positive Adjustment (see below)	\$0
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Total Amount for these Contracts	\$44,015.96
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<b>Balance</b>	<b>\$-1,274,375.62</b>
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<b>Adjustment</b>
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 1/16/20

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>

**2. Non Public Agency (NPA)**

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Mediscan	various		SPED 20058	<b>\$182,700.00</b>

<b>Amount Budgeted NPA 19/20</b>	<b>\$650,000.00</b>
Prior Board Authorization as of 12/12/19	\$2,011,283.16
<b>Balance</b>	<b>\$-1,361,283.16</b>
Positive Adjustment	\$24,687.16
Total Amount for these Contracts	\$182,700.00
<b>Balance</b>	<b>\$-1,519,296.00</b>

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400  
 There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 1/16/20

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Hillsides Education center	Basic Ed	SPED 20093	E	<b>\$24,687.16</b>	

**3. Instructional Consultant (IC)**

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Leah Ellenberg & Associates	7016540872	IEE Psychological Evaluation	SPED 20097	<b>\$6,000.00</b>
Robert Colegrove	1328352546	IEE Psychological Evaluation	SPED 20098	<b>\$4,600.00</b>
Cydney Fox	4305052113	IEE Auditory Processing	SPED 20099	<b>\$1,500.00</b>

**Amount Budgeted Instructional Consultants 19/20** **\$180,000.00**

Prior Board Authorization as of 12/12/19 \$260,565.00

**Balance** **-\$70,595.00**

Positive Adjustment \$0

**Total Amount of these contracts** **\$12,100.00**

**Balance** **-\$82,695.00**

<b>Adjustment</b>					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of <b>1/16/20</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**4. Non Instructional Consultant (NIC)**

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

<b>Amount Budgeted Non-Instructional Consultants 19/20</b>	<b>\$200,000.00</b>
Prior Board Authorization as of 12/12/19	\$57,052.16
<b>Balance</b>	<b>\$142,947.84</b>
Positive Adjustment	\$ 1,200.00
<b>Total Amount for these contracts</b>	<b>\$0</b>
<b>Balance</b>	<b>\$144,147.84</b>

**Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of **1/16/20**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments
Parent reimbursement	travel	SPED 20096	E	\$1,200.00	

**5. Local Education Agency (LEA)**

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

<b>Amount Budgeted Instructional Consultants 19/20</b>	<b>\$22,000.00</b>
Amounted Budgeted Non Instructional Consultants (5890)19/20	\$24,000.00
<b>Total Budget</b>	<b>\$46,000.00</b>
Prior Board Authorization as of 12/12/19	\$90,000.00
<b>Balance</b>	<b>-\$44,000.00</b>
Positive Adjustment (See Below)	\$0
Total Amount of these Contracts	\$0
<b>Balance</b>	<b>-\$44,000.00</b>

<b>Adjustment</b>
LEA Budget 01-65000-0-57500-11900-5890-043-1400 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 1/16/20

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments