

2019-20
Special Education TK - 12
NPS/NPA Expenditures through 02/12/20
Fund 01.3 (General Fund-Restricted)

Acct String	Current Budget	Actual Exp/Encumb	Approved Expend	End Balance 02/12/20	Budget % Left	Fiscal Year % Left
01.3-65000.0-57500-11800-5810-0000630 (NPA/NPS)	\$3,853,932.00	\$1,772,131.27	\$4,754,532.00	\$2,081,800.73	54.02%	37.85%
01.3-65120.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$552,425.00	\$0.00	\$552,425.00	\$552,425.00	100.00%	37.85%
01.3-33270.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$180,193.00	\$0.00	\$180,193.00	\$180,193.00	100.00%	37.85%
Grand Total (inc. proposed)	\$4,586,550.00	\$1,772,131.27	\$5,487,150.00	\$2,814,418.73	61.36%	37.85%

End Balance =

Current Budget -

Exp/Encumb to date

as of February 12, 2020, pending Board approval