

Special Education Contracts 2019-2020
Agenda of 2/6/2020

1. Non Public School (NPS)

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Personal Coaching System INC.	9913591023	Basic Ed,OT,SP,Lunch,1:1,APE,ABA	SPED 20106	\$45,519.23

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of 1/16/2020	\$2,545,359.66
Balance	\$-1,230,359.66

Positive Adjustment (see below)	\$161,525.00
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Total Amount for these Contracts	\$45,519.23
Balance	\$-1,114,353.89

Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 2/6/2020

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
AACA	Basic +SP+OT+PE+ABA+1:1	SPED 20010	E	\$155,325.00	
John Tracy Clinic	AVT	SPED 20074	E	\$6,200.00	

2. Non Public Agency (NPA)

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
John Tracy Clinic	9458351561	AVT	SPED 20074	\$6,200.00
360 Degree Customer INC	6442701221	1:1	SPED 20105	\$31,020.00
Staffrehab	Various	OT coverage	SPED 20018	\$64,965.00

Amount Budgeted NPA 19/20

\$650,000.00

Prior Board Authorization as of 1/16/2020

\$2,169,296.00

Balance

\$-1,519,296.00

Positive Adjustment

\$0

Total Amount for these Contracts

\$102,185.00

Balance

\$-1,621,481.00

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 2/6/2020					

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Kelli Smith	2501911678	assessment OT	SPED 19145	\$350.00
Total Recall	3187433957	CART	SPED 20047	\$54,150.00

Amount Budgeted Instructional Consultants 19/20 **\$180,000.00**

Prior Board Authorization as of **1/16/2020** **\$272,665.00**

Balance **\$-82,695.00**

Positive Adjustment **\$0**

Total Amount of these contracts **\$54,500.00**

Balance **\$-137,195.00**

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 2/6/2020

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Bell CAB	9913591023	<i>transportation</i>	SPED 20100	\$5,100.00
Parent reimbursement	6456968245 / 5593276383	travel to & from school/home	SPED 20101	\$3,410.40
Parent reimbursement	6456968245 / 5593276383	<i>car seats</i>	SPED 20102	\$1,678.20
Convenient Computing	Various	CAL PADS	SPED 20103	\$9,500.00
Parent reimbursement	9115752857	Outpatient Services	SPED 20104	\$4,000.00

Amount Budgeted Non-Instructional Consultants 19/20

\$200,000.00

Prior Board Authorization as of 1/16/2020

\$55,852.16

Balance

\$144,147.84

Positive Adjustment

\$0

Total Amount for these contracts

\$23,688.60

Balance

\$120,459.24

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 2/6/2020

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

Total Budget \$46,000.00

Prior Board Authorization as of 1/16/2020 \$90,000.00

Balance \$-44,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$-44,000.00

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 2/6/2020

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments