

**Special Education Contracts 2019-2020  
Agenda of 2/6/2020**

**1. Non Public School (NPS)**

2019/2020 Budget 01-65000-0-57500-11800-5125-043-1400

2019-2020 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
Personal Coaching System INC.	9913591023	Basic Ed,OT,SP,Lunch,1:1,APE,ABA	SPED 20106	<b>\$45,519.23</b>

**Amount Budgeted NPS 19/20**

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
<b>Total Budgeted</b>	<b>\$1,315,000.00</b>

Prior Board Authorizations as of **1/16/2020**

\$2,545,359.66

**Balance**

**\$-1,230,359.66**

Positive Adjustment (see below)

\$161,525.00

Total Amount for these Contracts

\$45,519.23

**Balance**

**\$-1,114,353.89**

<b>Adjustment</b>
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 2/6/2020

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>
AACA	Basic +SP+OT+PE+ABA+1:1	SPED 20010	E	\$155,325.00	
John Tracy Clinic	AVT	SPED 20074	E	\$6,200.00	

**2. Non Public Agency (NPA)**

2019-2020 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
John Tracy Clinic	9458351561	AVT	SPED 20074	<b>\$6,200.00</b>
360 Degree Customer INC	6442701221	1:1	SPED 20105	<b>\$31,020.00</b>
Staffrehab	Various	OT coverage	SPED 20018	<b>\$64,965.00</b>

<b>Amount Budgeted NPA 19/20</b>	\$650,000.00
<b>Prior Board Authorization as of 1/16/2020</b>	\$2,169,296.00
Balance	<b>\$-1,519,296.00</b>
Positive Adjustment	\$0
Total Amount for these Contracts	\$102,185.00
<b>Balance</b>	<b>\$-1,621,481.00</b>

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of 2/6/2020

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**3. Instructional Consultant (IC)**

2019-2020 Budget 01-65000-0-57500-11900-5802-043-1400

2019-2020 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Kelli Smith	2501911678	assessment OT	SPED 19145	<b>\$350.00</b>
Total Recall	3187433957	CART	SPED 20047	<b>\$54,150.00</b>

<b>Amount Budgeted Instructional Consultants 19/20</b>	<b>\$180,000.00</b>
Prior Board Authorization as of <b>1/16/2020</b>	\$272,665.00
<b>Balance</b>	<b>-\$82,695.00</b>
Positive Adjustment	\$0
<b>Total Amount of these contracts</b>	<b>\$54,500.00</b>
<b>Balance</b>	<b>-\$137,195.00</b>

<b>Adjustment</b>
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 2/6/2020

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**4. Non Instructional Consultant (NIC)**

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Bell CAB	9913591023	<i>transportation</i>	SPED 20100	<b>\$5,100.00</b>
Parent reimbursement	6456968245 / 5593276383	travel to & from school/home	SPED 20101	<b>\$3,410.40</b>
Parent reimbursement	6456968245 / 5593276383	<i>car seats</i>	SPED 20102	<b>\$1,678.20</b>
Convenient Computing	Various	CAL PADS	SPED 20103	<b>\$9,500.00</b>
Parent reimbursement	9115752857	Outpatient Services	SPED 20104	<b>\$4,000.00</b>

<b>Amount Budgeted Non-Instructional Consultants 19/20</b>	<b>\$200,000.00</b>
Prior Board Authorization as of 1/16/2020	\$55,852.16
<b>Balance</b>	<b>\$144,147.84</b>
Positive Adjustment	\$0
<b>Total Amount for these contracts</b>	<b>\$23,688.60</b>
 <b>Balance</b>	 <b>\$120,459.24</b>

**Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of 2/6/2020

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

**5. Local Education Agency (LEA)**

2019-2020 Budget 01-56400-0-00000-39000-5802-043-1400

2019-2020 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Amount Budgeted Instructional Consultants 19/20** \$22,000.00

Amounted Budgeted Non Instructional Consultants (5890)19/20 \$24,000.00

**Total Budget** \$46,000.00

Prior Board Authorization as of 1/16/2020 \$90,000.00

**Balance** \$-44,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

**Balance** \$-44,000.00

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 2/6/2020

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments