

A) Beginning Fund Balance from Fiscal Year 2019-20:		\$0
B) Revenue:		
19,831 Parcels @ \$84		\$1,665,804
Less: 947 parcels for Senior Exemptions		(\$79,548)
		<hr/> \$1,586,256
Less: County Collection Fees		(\$15,863)
Less: Additional Refund to Seniors		(\$504)
		<hr/>
Revenue		\$1,569,889
Total Revenue and Fund Balance		<hr/> \$1,569,889 <hr/>
C) Expenditures:		
<u>Elementary Schools:</u>		
Science Teachers		\$817,025
Total Elementary		<hr/> \$817,025
<u>Middle Schools:</u>		
Science Program		\$80,340
Math Program		\$85,019
English Program		\$74,953
Total Middle Schools		<hr/> \$240,312
<u>Milpitas High and Cal Hills High</u>		
Science Program		\$59,024
Math Program		\$132,533
Engineering Program		\$136,838
English Program		\$184,157
Total High Schools		<hr/> \$512,552
Total Expenditures		<hr/> \$1,569,889 <hr/>
D) Ending Fund Balance:		\$0