

## ELEMENTARY SCHOOLS

### LeConte

Project Type:	Portable Addition
Date Approved by Board:	January 28, 2015
Funding Source:	Measure I
Public Process:	Two community meetings were held at each site. Three Site Committee meetings took place.
Schematic Approval Date:	June 24, 2015
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$1,903,000
Adjustment to Budget:	April 20, 2016 increase for project award
Schedule:	Winter 2015 Approve project manager and architect Spring 2015 Complete Schematic design February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	John Muir and Thousand Oaks sites were removed from scope by Board.
Completion Date:	October 2016
Changes since last report:	Construction is 98% complete.
Lessons learned:	None

### John Muir

Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and

	designer
	February 2016 Design finalize
	Spring 2016 Bid and award
	Summer 2016 Construction
Status:	Construction, Close out
Issues:	Project delayed from summer 2015 to summer 2016
Completion Date:	October 2016
Changes since last report:	Construction is 95% complete.
Lessons learned:	Bid climate has changed

### Malcolm X

Project Type:	<u>Exterior Rehabilitation</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	One Site Meeting, One Community Meeting
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$5,570,225
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates.
	Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing
	Increase of \$800,000 on June 15, 2016 for award of project
Schedule:	Spring 2014 Approve project manager and architect
	April 2016 Finalize design
	May 2016 Bid and award
	Summer 2016 - Spring 2017 Construction
Status:	Construction
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Completion Date:	Spring 2017
Changes since last report:	Phase 1 - Stucco removal is complete, Dry rot repairs are 90% complete, windows have been ordered, flooring demo complete.
Lessons learned:	Bid climate has changed.

### Malcolm X

Project Type:	<u>Interim Housing</u>
Date Approved by Board:	March 9, 2016
Funding Source:	Measure I

Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$1,608,406
Adjustment to Budget:	None
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Close out
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Completion Date:	Fall 2016
Changes since last report:	Construction is 98%, punch list.
Lessons learned:	Bid climate has changed

#### Thousand Oaks

Project Type:	Roofing
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$534,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction 98% complete
Lessons learned:	None

#### Cragmont

Project Type:	Painting and Flooring
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned

Design Team:	HY Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	On Point Construction
Current Project Budget:	\$629,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve architect February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction complete, punch list
Lessons learned:	None

#### Washington

Project Type:	Grounds Improvement
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	Bay Construction
Current Project Budget:	\$737,296
Adjustment to Budget:	Increase of \$293,296 on May 18, 2016 for Award
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	Bid came in over budget
Completion Date:	October 2016
Changes since last report:	Construction complete, punch list
Lessons learned:	None

#### Rosa Parks

Project Type:	Grounds Improvement
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates

Project Manager:	Van Pelt Construction Services
General Contractor:	Bay Construction
Current Project Budget:	\$499,704
Adjustment to Budget:	Increase of \$55,704 on May 18, 2016 for Award
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	Bid came in over budget
Completion Date:	October 2016
Changes since last report:	Construction complete, punch list
Lessons learned:	None

## MIDDLE SCHOOLS

### Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Construction
Issues:	Contractor is behind schedule.
Completion Date:	November 2016
Changes since last report:	Kitchen equipment 90%, finish electrical and

Lessons Learned:	HVAC 95%, cabinets 100%, toilets 95%, sitework 85%, epoxy flooring 90%, walk-in refrigerator complete. To Be Determined
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Longfellow

Project Type:	Roofing
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$647,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction complete
Lessons learned:	None

## HIGH SCHOOLS

BERKELEY HIGH

Project Type:	Roofing at Building C
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	State Roofing
Current Project Budget:	\$326,452
Adjustment to Budget:	Increase of \$24,452 at award
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	Close out

Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction complete, punch list
Lessons learned:	None

Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction

Status:	Close out
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction complete, punch list OTHER SITES

#### Multiple Sites

Project Type:	Blacktop and Asphalt
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	BKF Engineers
Project Manager:	Van Pelt Construction Services
General Contractor:	G & S Paving
Current Project Budget:	\$808,000
Adjustment to Budget:	Futility Resolution on 8/24/16 to increase construction budget but not project budget
Schedule:	February 2016 Approve designer March 2016 Finalize design April Bid and award Summer 2016 Construction
Status:	Close out
Issues:	None
Completion Date:	October 2016
Changes since last report:	Construction 98% complete, punch list
Lessons learned:	None