

BUSD Transportation Dept.
Bus Fleet Analysis for Replacement of Buses

Replacement Year (Fiscal)	Vehicle #	Make/Model	Type Bus	Capacity Sit & WC (Current)	Seat Belts	Fuel Type (Current)	Vehicle Year	Current Odometer (May 2016)	Estimated Replacement Cost (includes 4% Annual Increase for Inflation)	Capacity Sit & WC (New)	Fuel Type (New)	Notes
2016-17	31	BlueBird, TCFE	I Transit WC	24+5	Y	CNG	1999	53,394	Not Replacing	n/a	n/a	Sell Used - \$3,500
2016-17	33	BlueBird, TCFE	I Transit WC	24+5	Y	CNG	1999	82,036	\$ 75,433	18+2	D	Sell Used - \$3,500
2016-17	25	BlueBird TC2000, TCRE	I Transit	78	N	CNG	1997	160,772	\$ 167,895	78	D	Sell Used - \$9,200
2016-17	32	BlueBird, T2RE	I Transit	78	N	CNG	1999	106,319	\$ 167,895	78	D	Sell Used - \$10,200
									\$ 411,223			\$26,400
									\$ (26,400)			
									\$ 384,823			
2017-18	23	BlueBird TC2000, TCRE	I Transit	78	N	CNG	1997	139,631	\$ 174,611	78	D	Sell Used - \$9,200
2017-18	34	BlueBird, A3RE	I Transit	78	N	D	2003	101,496	\$ 174,611	78	D	Sell Used - \$13,300
									\$ 349,222			\$22,500
									\$ (22,500)			
									\$ 326,722			
2018-19	35	BlueBird, A3RE	I Transit	78	N	D	2003	103,175	\$ 181,327	78	D	
2018-19	7	Grardin	II Transit WC	15+1	Y	D	2006	73,349	\$ 81,468	18+2	D	Est. for 35+1
2018-19	26	BlueBird, T2RE	I Transit	78	N	D	1999	172,786	\$ 181,327	78	D	Engine Replaced '15-'16
2018-19	29	BlueBird, T2RE	I Transit	78	N	D	1999	171,356	\$ 181,327	78	D	Engine Replaced '15-'16
									\$ 625,448			
2019-20	5	BlueBird, Ford E450	I Van WC	16+1	Y	D	2006	50,751	\$ 84,485	18+2	D	Est. for 35+1
2019-20	9	BlueBird, Ford E450	I Van	25	Y	D	2007	48,985	\$ 82,211	22	D	
2019-20	10	BlueBird, Ford E450	I Van	25	Y	D	2007	64,344	\$ 82,211	22	D	
2019-20	14	BlueBird, Ford E450	1 Van WC	16+1	Y	D	2006	58,149	\$ 84,485	18+2	D	Est. for 35+1
									\$ 333,392			
2020-21	15	BlueBird, Ford E450	1 Van WC	16+1	Y	D	2008	52,280	\$ 87,502	18+2	D	Est. for 35+1
2020-21	16	BlueBird, Ford E450	1 Van WC	16+1	Y	D	2006	62,455	\$ 87,502	18+2	D	Est. for 35+1
2020-21	30	BlueBird, Ford E450	I Van	25	Y	D	2006	61,556	\$ 85,147	22	D	
2020-21	37	BlueBird, Ford E450	I Van	25	Y	D	2009	48,477	\$ 85,147	22	D	
									\$ 345,299			
2021-22	17	BlueBird TC2000, TCRE	I Transit	78	N	D	1997	182,851	\$ 201,474	78	D	Engine Replaced '15-'16
2021-22	20	BlueBird TC2000, TCRE	I Transit	78	N	D	1997	144,467	\$ 201,474	78	D	Engine Replaced '15-'16
									\$ 402,948			

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2022-23	21	BlueBird TC2000, TCRE	I Transit	78	N	D	1997	162,139	\$ 208,190	78	D	Engine Replaced '15-'16
2022-23	22	BlueBird TC2000, TCRE	I Transit	78	N	D	1997	178,646	\$ 208,190	78	D	Engine Replaced '15-'16
								\$ 416,380				
2023-24	24	BlueBird, Micro-Bird	II Van	19	Y	U	1999	133,151	\$ 93,956	22	D	
2023-24	27	BlueBird TC2000, TCRE	I Transit	78	N	D	1997	179,650	\$ 214,906	78	D	Engine Replaced '15-'16
								\$ 308,861				
2024-25	28	BlueBird, Micro-Bird	II Van	19	Y	U	1999	126,926	\$ 96,892	22	D	
2024-25	36	BlueBird, A3RE	I Transit	78	Y	D	2010	77,502	\$ 221,621	78	D	
								\$ 318,513				
2025-26	39	BlueBird, A3RE	I Transit	78	Y	D	2013	41,057	\$ 228,337	78	D	
2025-26	38	BlueBird, BBCV	I Conv WC	12+3	Y	D	2013	29,888	\$ 102,589	18+2	D	
								\$ 330,926				
2026-27	40	BlueBird, A3RE	I Transit	78	Y	D	2013	41,487	\$ 235,053	78	D	