

# ENROLLMENT PROJECTION CONSULTANTS

Providing School Districts with Accurate Enrollment Forecasts by Location

## Area 32

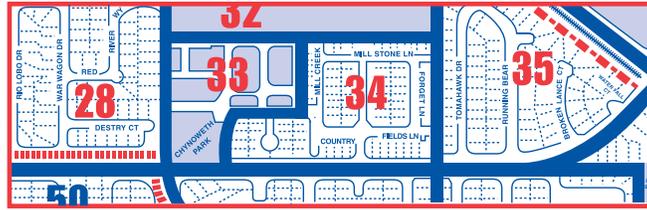
Older Mobile Home Park  
450 units, 90 K-8 students, 0.20 SGR

## Area 28

Recent Upper-Income Det. Homes  
218 units, 85 K-8 students, 0.39 SGR

## Area 33

Recent Upscale Townhouses  
82 units, 9 K-8 students, 0.11 SGR



## Area 34

Recent Middle-Income Det. Homes  
94 units, 33 K-8 students, 0.35 SGR

## Area 35

Older Middle-income Det. Homes  
89 units, 57 K-8 students, 0.64 SGR

Elementary and Middle School  
Attendance Boundaries

## ADDENDUM TO ENROLLMENT FORECAST UPDATE REPORT

Superintendent Cheryl Jordan  
Milpitas Unified School District  
1331 E. Calaveras Blvd.  
Milpitas, CA 95035

May 4, 2020

Dear Superintendent Jordan:

The findings and projected numbers in our forecast update report dated January 16, 2020, were made before the coronavirus outbreak and resultant shelter-in-place (SIP) orders, with significant negative economic impact, had occurred. This could reduce the pending student totals from both new and existing housing.

With construction stopped for the last seven weeks due to SIP, and now resuming with greater safety restrictions, some locations that I projected new units to be occupied by next October are no longer likely to achieve those amounts. I am estimating that around 150 of the 488 units forecast for this year (i.e., from October 1, 2019, to October 1, 2020) now are unlikely to be completed and occupied during that period. This reduction in new units for this year could take around 15 students off of my October 2020 projected total.

The bigger issue is that there could be consequentially fewer students from existing housing than are projected in the report. The job layoffs in this high-rent situation probably will force more families to leave Milpitas this year than I had forecast. With no past data available for estimating such sudden, major-layoff-caused student reductions, any number I provide here is only a professional guess. Nonetheless, I suspect it will be between 25 and 85 fewer students from existing residences for the October 2020 enrollment, compared to the figures in the report. The duration of the job losses caused by SIP, however, will make a difference in those reductions; continuing SIP through the summer months could cause greater student losses.

So between the combination of fewer occupied new housing units and greater-than-projected student reductions from existing dwellings, the forecast numbers in the report could be high by perhaps 40 to 100 students for next October. Whether there will be a continuing negative impact on the projected student numbers in subsequent years is too uncertain to estimate at this time.

Sincerely,

A handwritten signature in black ink that reads "Thomas R. Williams".

Thomas R. Williams, principal demographer for Enrollment Projection Consultants