

APPENDIX B: BUDGET

For Year (2016-2017)	Cost To North Monterey County Unified School District (NMCUSD)
Undergraduate Academic Intern Salaries & Benefits 2 EAOP Academic Interns at NMCHS--TBH	\$17,000.00
Programming Expenses Materials and supplies to support activities such as: Fieldtrips, Workshops, Academic Advising and Achievement Strategies.	\$6,000.00
Total Costs	\$23,000