

APPENDIX B: BUDGET

For Year (2016-2017)	Cost To North Monterey County Unified School District (NMCUSD)
<b>Undergraduate Academic Intern Salaries &amp; Benefits</b> 2 EAOP Academic Interns at NMCHS--TBH	\$17,000.00
<b>Programming Expenses</b> Materials and supplies to support activities such as: Fieldtrips, Workshops, Academic Advising and Achievement Strategies.	\$6,000.00
<b>Total Costs</b>	\$23,000