

Expansion of Title I Schools								
							One-time	
Schools/Central Services	Unduplicated Percentage	2019-20 Original Budget	Proposed 2020-21	Proposed 2020-21 (A)	2020-21 Variance	2019-20 Variance	19-20 Carryover To make whole	Total Carryover 19-20
American Lakes	82.00%	\$102,250	\$89,667	\$69,858	-\$19,809	-\$32,392	\$32,392	\$66,000
Bannon Creek	82.00%	\$99,205	\$80,146	\$62,441	-\$17,705	-\$36,764	\$36,764	\$21,000
Jefferson	81.00%	\$114,964	\$110,191	\$85,847	-\$24,343	-\$29,117	\$29,117	\$96,000
Natomas MS	68.00%	\$94,191	\$68,348	\$53,249	-\$15,099	-\$40,942	\$40,942	\$51,600
Natomas HS	68.00%	\$136,094	\$131,275	\$102,274	-\$29,001	-\$33,820	\$33,820	\$84,700
Discovery	67.00%			\$8,141	\$8,141	\$8,141		
Natomas Park	67.00%			\$67,843	\$67,843	\$67,843		
Witter Ranch	65.00%			\$59,939	\$59,939	\$59,939		
HAH	59.00%			\$56,716	\$56,716	\$56,716		
Total Allocation		\$546,704	\$479,627	\$566,307	\$86,681		\$173,035	\$546,704
(A) Added \$86,681 from Title I central funding to support expansion to more schools								
Total Title I carryover 17-18	\$276,899.00							
Total Title I carryover 18-19	\$581,559.00							
Total Est 19-20 Carryover	\$950,000.00							