

**BERKELEY UNIFIED SCHOOL DISTRICT  
VARIANCE REPORT  
P-1 ATTENDANCE AND OCTOBER ENROLLMENT**

FY 2016-17				FY 2015-16				FY 2016-17 VS FY 2015-16			
Districtwide				Districtwide				Districtwide			
ENROLLMENT	ADA General	ADA:Enrollmen		ENROLLMENT	ADA General	ADA:Enrollmen		ENROLLMENT	ADA General	ADA:Enrollmen	
OCTOBER	Ed	t %		OCTOBER	Ed	t %		OCTOBER	Ed	t %	
Arts Magnet	438	420	95.89%	448	432	96.43%		(10)	(12)	-0.54%	
Cragmont	390	368	94.36%	415	400	96.39%		(25)	(32)	-2.03%	
Emerson	305	291	95.41%	304	292	96.05%		1	(1)	-0.64%	
Jefferson	407	393	96.56%	422	404	95.73%		(15)	(11)	0.83%	
John Muir	301	290	96.35%	292	277	94.86%		9	13	1.48%	
Le Conte	362	347	95.86%	353	341	96.60%		9	6	-0.74%	
Malcolm X	554	534	96.39%	572	549	95.98%		(18)	(15)	0.41%	
Oxford	301	287	95.35%	302	291	96.36%		(1)	(4)	-1.01%	
Rosa Parks	445	435	97.75%	464	445	95.91%		(19)	(10)	1.85%	
Thousand Oaks	426	412	96.71%	443	430	97.07%		(17)	(18)	-0.35%	
Washington	482	463	96.06%	465	447	96.13%		17	16	-0.07%	
King	1,007	983	97.62%	1,012	979	96.74%		(5)	4	0.88%	
Longfellow	506	498	98.42%	505	496	98.22%		1	2	0.20%	
Willard	591	565	95.60%	570	554	97.19%		21	11	-1.59%	
B-Tech	58	50	86.21%	63	53	84.13%		(5)	(3)	2.08%	
BHS	2,806	2,643	94.19%	2,906	2,725	93.77%		(100)	(82)	0.42%	
<b>Sub-total</b>	<b>9,379</b>	<b>8,979</b>	<b>95.74%</b>	<b>9,536</b>	<b>9,115</b>	<b>95.59%</b>		<b>(157)</b>	<b>(136)</b>	<b>0.15%</b>	
Special Ed: SDC	126	98	77.78%	140	95	67.86%		(14)	3	9.92%	
NPS	19	6	31.58%	26	14	53.85%		(7)	(8)	-22.27%	
Independent Study:	141	137	97.16%	134	98	73.13%		7	39	24.03%	
Full Time	46	7	15.22%	42	9	21.43%		4	(2)	-6.21%	
Home & Hospital											
<b>Total</b>	<b>9,711</b>	<b>9,227</b>	<b>95.02%</b>	<b>9,878</b>	<b>9,331</b>	<b>94.46%</b>		<b>-167</b>	<b>(104)</b>	<b>0.55%</b>	

**BERKELEY UNIFIED SCHOOL DISTRICT**  
**VARIANCE REPORT - ENROLLMENT BY SCHOOL AND GRADE**  
**OCTOBER 2016 VS OCTOBER 2015**

School	Grade										
Elementary Level	TK	K	1	2	3	4	5	SUB TOTAL	Special Education	TOTAL	
ARTS MAGNET	-20	10	0	-22	-4	10	16	-10		-10	
CRAGMONT	0	-11	-15	-2	-4	10	-3	-25	1	-24	
EMERSON	0	17	-24	17	-12	7	-4	1		1	
JEFFERSON	-21	-8	-5	43	-23	5	-6	-15		-15	
JOHN MUIR	0	-16	7	-15	26	-23	30	9		9	
LE CONTE	15	-1	-2	-1	6	-16	8	9		9	
MALCOLM X	-8	2	-27	-2	34	-14	-3	-18		-18	
OXFORD	0	-23	20	-16	17	-6	7	-1		-1	
ROSA PARKS	-15	-10	12	-19	-5	14	4	-19	0	-19	
THOUSAND OAKS	0	-3	4	-15	8	0	-11	-17		-17	
WASHINGTON	12	2	13	-12	2	-9	9	17		17	
IS/Home Schooling (K-5)	0	0	2	0	1	1	0	4		4	
Total Elementary	-37	-41	-15	-44	46	-21	47	-65	1	-64	
Middle School Level	6	7	8					SUB TOTAL	Special Education	TOTAL	
KING	0	-12	7					-5	-5	-10	
LONGFELLOW	13	-12	0					1	0	1	
WILLARD	3	-16	34					21		21	
IS/Home Schooling (6-8)	1	2	3					6		6	
Total Middle School	17	-38	44					23	-5	18	
Secondary Level			9	10	11	12	H/H	SUB TOTAL	Special Education	TOTAL	
BERKELEY HIGH SCHOOL			30	-69	-42	-19		-100	-3	-103	
B-TECH SCHOOL				-1	-7	2		-6		-6	
HOME/HOSPITAL INSTRUCTION							4	4		4	
TUITION (Non-Public Schools)									-7	-7	
IS/Home Schooling (9-12)			2	-1	-4	0		-3		-3	
Total Secondary			32	-71	-53	-17	4	-105	-10	-115	
								GRAND TOTAL			-161
Comments:								Prepared By:			
								Elizabeth James			
								Date Issued:			9-Jan-16

**BERKELEY UNIFIED SCHOOL DISTRICT**  
**ENROLLMENT REPORT BY SCHOOL AND GRADE**  
**OCTOBER 2016 (FY 2016-17)**

School	Grade										
Elementary Level	TK	K	1	2	3	4	5	SUB TOTAL	Special Education	TOTAL	
ARTS MAGNET	0	72	60	65	80	81	80	438		438	
CRAGMONT	0	46	56	77	77	72	62	390	5	395	
EMERSON	0	56	40	61	43	55	50	305		305	
JEFFERSON	0	67	80	84	41	68	67	407		407	
JOHN MUIR	0	39	51	43	65	42	61	301		301	
LE CONTE	30	60	60	56	56	44	56	362		362	
MALCOLM X	30	80	78	105	108	72	81	554		554	
OXFORD	0	35	60	42	58	50	56	301		301	
ROSA PARKS	0	70	75	65	81	81	73	445	0	445	
THOUSAND OAKS	0	68	66	67	82	71	72	426		426	
WASHINGTON	32	71	75	60	83	76	85	482		482	
IS/Home Schooling (K-5)	0	0	2	0	1	1	0	4		4	
Total Elementary	92	664	703	725	775	713	743	4415	5	4420	
Middle School Level	6	7	8					SUB TOTAL	Special Education	TOTAL	
KING	341	329	337					1007	7	1014	
LONGFELLOW	174	161	171					506	7	513	
WILLARD	187	194	210					591		591	
IS/Home Schooling (6-8)	2	3	4					9		9	
Total Middle School	704	687	722					2113	14	2127	
Secondary Level			9	10	11	12	H/H	SUB TOTAL	Special Education	TOTAL	
BERKELEY HIGH SCHOOL			737	676	693	700		2806	88	2894	
B-TECH SCHOOL			1	1	15	41		58		58	
HOME/HOSPITAL INSTRUCTION							46	46		46	
TUITION (Non-Public Schools)									19	19	
IS/Home Schooling (9-12)			8	17	40	63		128		128	
Total Secondary			746	694	748	804	46	3038	107	3145	
								GRAND TOTAL			9692
Comments:								Prepared By:			
								Elizabeth James			
								Date Issued:			
								9-Jan-17			

**BERKELEY UNIFIED SCHOOL DISTRICT**  
**ENROLLMENT REPORT BY SCHOOL AND GRADE**  
**OCTOBER 2015 (FY 2015-16)**

School	Grade									
Elementary Level	TK	K	1	2	3	4	5	SUB TOTAL	Special Education	TOTAL
ARTS MAGNET	20	62	60	87	84	71	64	448		448
CRAGMONT	0	57	71	79	81	62	65	415	4	419
EMERSON	0	39	64	44	55	48	54	304		304
JEFFERSON	21	75	85	41	64	63	73	422		422
JOHN MUIR	0	55	44	58	39	65	31	292		292
LE CONTE	15	61	62	57	50	60	48	353		353
MALCOLM X	38	78	105	107	74	86	84	572		572
OXFORD	0	58	40	58	41	56	49	302		302
ROSA PARKS	15	80	63	84	86	67	69	464	0	464
THOUSAND OAKS	0	71	62	82	74	71	83	443		443
WASHINGTON	20	69	62	72	81	85	76	465		465
IS/Home Schooling (K-5)	0	0	0	0	0	0	0	0		0
<b>Total Elementary</b>	129	705	718	769	729	734	696	4480	4	4484
Middle School Level	6	7	8					SUB TOTAL	Special Education	TOTAL
KING	341	341	330					1012	12	1024
LONGFELLOW	161	173	171					505	7	512
WILLARD	184	210	176					570		570
IS/Home Schooling (6-8)	1	1	1					3		3
<b>Total Middle School</b>	687	725	678					2090	19	2109
Secondary Level			9	10	11	12	H/H	SUB TOTAL	Special Education	TOTAL
BERKELEY HIGH SCHOOL			707	745	735	719		2906	91	2997
B-TECH SCHOOL				2	22	39		63		63
HOME/HOSPITAL INSTRUCTION							42	42		42
TUITION (Non-Public Schools)									26	26
IS/Home Schooling (9-12)			6	18	44	63		131		131
<b>Total Secondary</b>			713	765	801	821	42	3142	117	3259
								<b>GRAND TOTAL</b>		
								9852		
Comments:								Prepared By:		
								Jimmy Hoang		
								Date Issued:		
								22-Dec-15		