

Adult Education 2016-2017 Update

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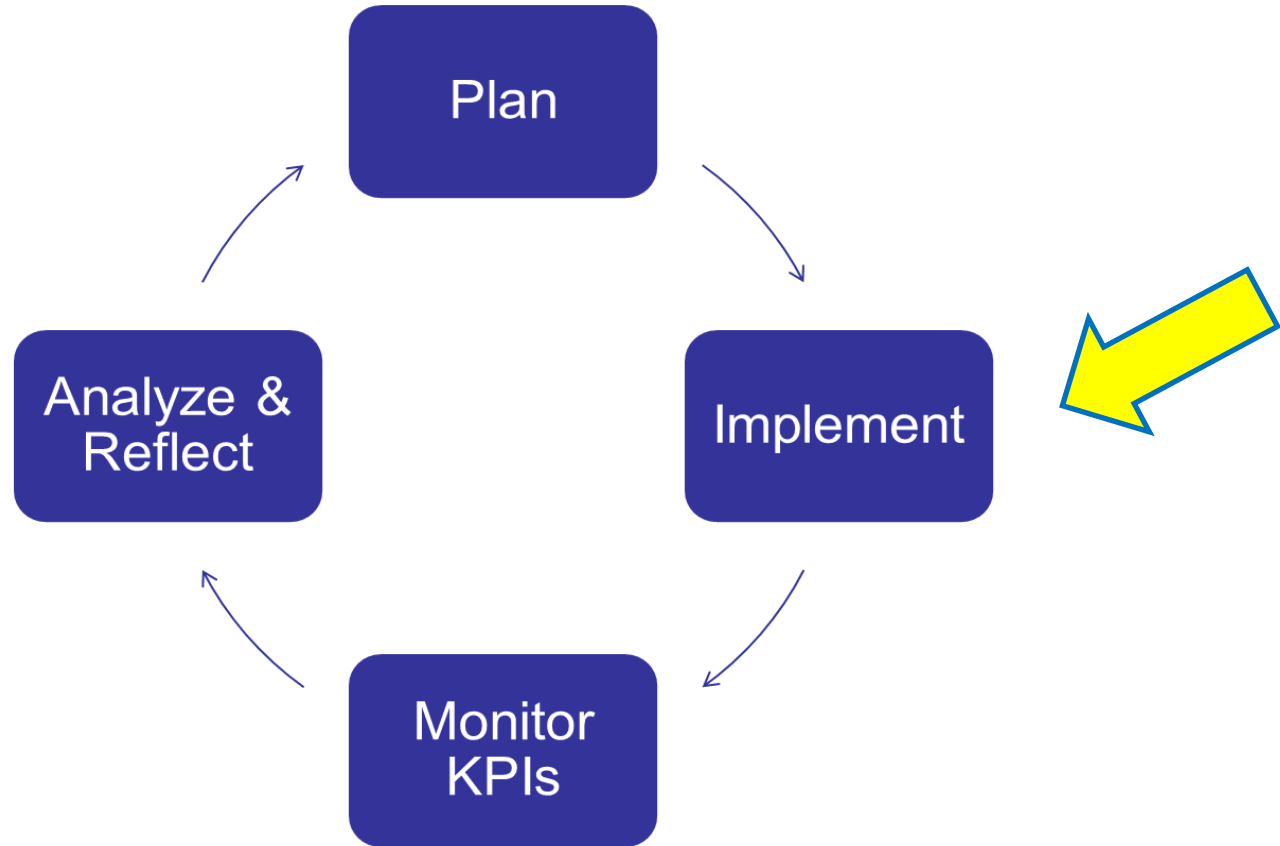
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Cycle of Continuous Improvement



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Purpose of Presentation

- Strategic Plan Development
- Redesign of Registration and Enrollment Processes
- Expansion of Programs

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Why a Strategic Plan?

- Creates Focus
- Aligns to Capital Adult Education Regional Consortium
- Guides Improvements
- Builds Buy-in with all stakeholders

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Development Process Strategic Plan

- Timeframe
 - Began in October 2015
 - Ongoing
- Stakeholders
 - CAERC
 - Staff
 - Community



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Development Process Strategic Plan

- Leadership Team Meeting
- Staff Meetings
- Sub-group Meetings
 - High School Completion/GED
 - English as a Second Language
 - Career Technical Education



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Adult Education Vision and Mission

Twin Rivers Adult School is committed to providing our diverse community with opportunities to achieve their **personal, educational, and vocational** goals by becoming more responsible and productive members of society. As such, our mission is to help students gain **knowledge and skills for employment, career advancement and social responsibility.**

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Department Goals

- **Twin Rivers Adult Education (TRAS)** - By June of 2017, there will be an increase of student courses offerings from 32 sections to 37 sections as measured by the number of courses offered in the Spring semester of 2017.

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Department Goals

- **Twin Rivers Adult Education (TRAS)** - By June of 2017, TRAS will increase student information exit data collection from 25% to 40%, as measured by Student Exit data reports required by the Capital Adult Education Regional Consortium (CAERC).

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Redesign of Registration and Enrollment

- 2015-16 Twin Rivers Adult School is growing!
 - 14/15: 1660 students
 - 15/16: 1800 students
 - 16/17: 2100 anticipated students
- Created Online Registration
- Created New Orientation System
- Data Collection Processes

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Expansion of Programs

- One Additional Citizenship class
- Two satellite High School Completion/GED sections
- Seven Additional Satellite ESL Classes

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Expansion of Programs

- Expanded Internships Opportunities (16/17)
 - Technology
 - Transportation
- Green Diesel Engine Repair (17/18)

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Summary Strategic Plan

Key Indicators

- Expansion of programs
- Data gathering process
- Developing partnerships for support services



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Questions



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