

ELEMENTARY SCHOOLS

John Muir

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and designer February 2016 Design finalize Spring 2016 Bid and award Summer 2016 Construction
Status:	Construction, Close out
Issues:	Project delayed from summer 2015 to summer 2016
Completion Date:	January 2017
Changes since last report:	Final punch list items to be completed
Lessons learned:	Bid climate has changed

LeConte

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Schedule:	To Be Determined
Status:	Request for Proposal for architect is currently under review. Received fourteen (14) proposals from prospective architect teams. Project to have a needs assessment done by selected architect. First phase of construction project to be funded by Measure I.

Next Steps: Select short list of architects for interview.

Malcolm X

Project Type:	<u>Exterior Rehabilitation</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$3,749,853
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Construction
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing Significant dryrot and unforeseen conditions increased costs.
Completion Date:	Spring 2017
Changes since last report:	Phase 2 - stucco demo complete. Window installation 95% . Lathing 75%. Flooring 95%, Painting 85%
Lessons learned:	Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017

Funding Source:	Measure I
Current Project Budget:	\$12,425,000
Schedule:	To Be Determined
Status:	Request for Proposal for architect issued 2/14/17. Proposals due 3/15/17.
Next Steps:	Review proposals, interview and select design team.

Oxford

Project Type:	Modernization & New Construction
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,994,000
Schedule:	To Be Determined
Status:	HY Architects is completing assessment and master planning studies.
Next Steps:	Schedule review meeting with site.

MIDDLE SCHOOLS

King Middle School

Project Type:	Modernization of Theater
Date Approved by Board:	January 11, 2017
Funding Source:	Measure AA
Current Project Budget:	\$750,000
Schedule:	TBD
Status:	Request for Proposal for architects was issued 2/23/17. Proposals are due 3/22/17.
Next Steps:	Receive and review proposals, interview and select architect.

Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013

Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Construction, close-out
Issues:	Contractor finished behind schedule.
Completion Date:	March 2017
Changes since last report:	Only minor punch list items remain
Lessons Learned:	To Be Determined

HIGH SCHOOLS

Berkeley High School

Project Type:	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Public Process:	Current site committee in place. Community outreach in coming months.
Design Team:	Cody Anderson Wasney Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$35,000,000
Schedule:	To Be Determined
Status:	Planning – design team assessing facilities and meeting with stakeholders. Community arts organizations input and survey work being completed.
Update:	Design option review meeting 3/15/17.

Berkeley High School

Project Type:	Modernization for Career Technical Education
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,141,000
Schedule:	To Be Determined
Status:	Planning – SVA Architects is assessing facilities and meeting with stakeholders to determine needs.
Next Steps:	Architect to provide schematic design.

Berkeley High School

Project Type:	New Construction of Multi-Use Courts/ <u>South of Bancroft Staff Parking and Multi-use Courts</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,300,000
Schedule:	To Be Determined
Status:	Initial conceptual design by Verde Landscape Architects.
Next Steps:	Review costs and potential additional funding options.

OTHER SITES

Plant Operations: Russell/Oregon

Project Type:	Maintenance Facility Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$15,225,000

Schedule:	To Be Determined
Status:	Finishing program confirmation and conceptual plan updates.
Next Steps:	Architectural design will begin Summer 2017

West Campus

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,848,100
Schedule:	To Be Determined

Status:	Planning – CAW architects and engineers have visited site and are assessing building needs for auditorium, small gym, locker room. Project will provide swing space while other elementary schools are under construction.
Next Steps:	Design meeting 3/16/17.

<u>Project Type:</u>	<u>Modernization of Gym for VAPA</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,537,500
Schedule:	TBD
Status:	Planning
Next Steps:	Preparing Request for Proposal for design team.