

**BERKELEY UNIFIED SCHOOL DISTRICT
VARIANCE REPORT
P-2 ATTENDANCE AND OCTOBER ENROLLMENT
2016-17 v 2015-16**

	FY 2016-17						
	Districtwide						
	ENROLLMENT OCTOBER	SDC	ISP	TOTAL	ADA General Ed	ADA:Enrollmen t %	ADA Total
Arts Magnet	437	0	0	437	415	94.96%	415.0
Cragmont	389	5	0	394	377	96.95%	382.0
Emerson	304	0	0	304	290	95.55%	290.5
Jefferson	407	0	0	407	391	96.02%	390.8
John Muir	302	0	0	302	287	94.99%	286.9
Le Conte	362	0	5	367	345	95.37%	349.8
Malcolm X	554	0	0	554	532	96.02%	532.0
Oxford	301	0	0	301	285	94.81%	285.4
Rosa Parks	445	0	0	445	434	97.58%	434.2
Thousand Oaks	427	0	0	427	410	96.13%	410.5
Washington	483	0	0	483	465	96.19%	464.6
King	1,007	7	8	1,022	974	96.69%	988.9
Longfellow	507	7	0	514	493	97.20%	498.7
Willard	592	0	0	592	561	94.80%	561.2
B-Tech	62	0	0	62	50	80.77%	50.1
BHS	2,803	89	126	3,018	2,618	93.40%	2815.9
NPS	14	0	0	14	20	141.07%	19.8
Home & Hospital	12	0	0	12	15	124.92%	15.0
Sub-total	9,408	108	139	9,655	8,963	95.27%	9191.1
ESY					6		7.0
ESY - NPS					1		3.0
Total	9,408	108	139	9,655	8,970	95.34%	9201.1

FY 2015-16						
Districtwide						
ENROLLMENT OCTOBER	SDC	ISP	TOTAL	ADA General Ed	ADA:Enrol lment %	ADA TOTAL
448	0	0	448	427	95.35%	427.2
415	4	0	419	401	96.62%	405.2
305	0	0	305	293	96.22%	293.5
422	0	0	422	404	95.74%	404.0
292	0	0	292	277	94.99%	277.4
354	0	0	354	340	96.05%	340.9
571	0	0	571	541	94.78%	541.2
302	0	0	302	290	95.92%	289.7
463	0	0	463	439	94.76%	438.7
442	0	0	442	430	97.31%	430.1
466	0	0	466	448	96.09%	447.8
1,010	12	5	1,027	973	96.33%	987.0
505	7	0	512	491	97.28%	497.4
569	0	0	569	554	97.36%	554.0
64	0	0	64	52	82.02%	52.5
2,892	89	132	3,113	2,698	93.31%	2899.4
25	0	0	25	17	67.64%	16.9
13	0	0	13	11	81.08%	10.5
9,558	112	137	9,807	9,087	95.07%	9313.3
				10		6.0
				2		1.0
9,558	112	137	9,807	9,099	95.20%	9320.3

FY 2016-17 VS FY 2015-16						
Districtwide						
ENROLLMENT OCTOBER	SDC	ISP	TOTAL	ADA General Ed	ADA:Enrollme nt %	ADA TOTAL
(11)	0	0	(11)	(12)	-0.39%	-12.20
(26)	1	0	(25)	(24)	0.34%	-23.14
(1)	0	0	(1)	(3)	-0.67%	-2.99
(15)	0	0	(15)	(13)	0.28%	-13.21
10	0	0	10	10	0.00%	9.51
8	0	5	13	5	-0.68%	8.90
(17)	0	0	(17)	(9)	1.25%	-9.21
(1)	0	0	(1)	(4)	-1.11%	-4.29
(18)	0	0	(18)	(5)	2.82%	-4.52
(15)	0	0	(15)	(20)	-1.18%	-19.64
17	0	0	17	17	0.10%	16.82
(3)	(5)	3	(5)	1	0.36%	1.87
2	0	0	2	2	-0.08%	1.33
23	0	0	23	7	-2.56%	7.22
(2)	0	0	(2)	(2)	-1.24%	-2.41
(89)	0	(6)	(95)	(80)	0.09%	-83.45
(11)	0	0	(11)	3	73.43%	2.84
(1)	0	0	(1)	4	43.84%	4.45
(150)	(4)	2	(152)	(124)	0.19%	-122.12
	0	0	0	(4)		1.00
	0	0	0	(1)		2.00
(150)	(4)	2	(152)	(129)	0.14%	-119.12