

## ELEMENTARY SCHOOLS

### LeConte

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Site assessment is complete.
Next Steps:	Assessment report to be provided September 2017.

### Malcolm X

Project Type:	<u>Exterior Rehabilitation</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$5,564,652 per Board 3/22/17
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016. Increase of \$1,500,000 for dry rot and unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Punch list and Closeout
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing

	Significant dryrot and unforeseen conditions increased costs.
Completion Date:	Spring 2017
Changes since last report:	All work complete except minor punch list and final establishment of new lawn.
Lessons learned:	Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$12,425,000
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Site assessment is complete.
Next Steps:	Meeting with Nutrition Services to standardize elementary school kitchens 8/23.

Oxford

<u>Project Type:</u>	<u>Modernization &amp; New Construction</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,994,000
Design Team:	HY Architects
Schedule:	To Be Determined
Status:	Cost estimate review.
Next Steps:	Pending Board review of design.

## MIDDLE SCHOOLS

### King Middle School

Project Type: Modernization of Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$750,000  
Design Team: CAW Architects  
Schedule: Assessment by architects and engineers  
Summer 2017  
Status: Site assessment is complete.  
Next Steps: Meeting to review draft report with site 8/10.

### Longfellow

Project Type: New Cafeteria  
Date Approved by Board: January 9, 2013  
Funding Source: Measure I  
Public Process: There have been seven Site Committee meetings and two Community meetings.  
Schematic Approval Date: June 26, 2013  
Design Team: HKIT  
Project Manager: Van Pelt Construction Services  
General Contractor: DL Falk Construction  
Current Project Budget: \$6,575,800  
Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.  
Schedule: Spring 2013 Architect and project manager hired  
Summer 2013 schematic design  
Spring 2014 Project submitted to DSA  
Fall 2014 DSA approval, project bid  
Winter 2014/2015 Construction to begin  
Status: Complete  
Issues: Contractor finished behind schedule.  
Completion Date: May 2017

Changes since last report: In negotiations with contractor for final project costs  
Lessons Learned: To Be Determined

## HIGH SCHOOLS

### Berkeley High School

Project Type: Modernization of the Community Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Public Process: Current site committee in place. Community outreach in coming months.  
Design Team: Cody Anderson Wasney Architects  
Project Manager: Van Pelt Construction Services  
Current Project Budget: \$35,000,000  
Schedule: To Be Determined  
Status: Site assessment is complete.  
Update: Pending Board review of design.

### Berkeley High School

Project Type: Modernization for Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$5,141,000  
Schedule: Construction Summer 2018  
Status: Construction documents in progress.  
Next Steps: DSA submission September 2017

### Berkeley High School

Project Type: New Construction of Multi-Use Courts/  
South of Bancroft Staff Parking and Multi-use Courts  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$5,300,000  
Schedule: To Be Determined

Status: Design study is complete.  
Next Steps: Pending Board decision regarding funding.

### OTHER SITES

#### Plant Operations: Russell/Oregon

Project Type: Maintenance Facility Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$15,225,000  
Schedule: To Be Determined  
Status: Design study is complete.  
Next Steps: Pending Board decision regarding funding.

#### West Campus

Project Type: Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$9,848,100  
Design Team: CAW Architects  
Schedule: To Be Determined  
Status: Building assessment report complete.  
Next Steps: Pending Board decision regarding funding.

Project Type: Modernization of Gym for VAPA  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$4,537,500  
Schedule: Construction Summer 2018  
Status: Programming phase in progress.  
Next Steps: Schematic Design submittal due 9/4.