

ELEMENTARY SCHOOLS

LeConte

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Site assessment is complete.
Next Steps:	Assessment report to be provided September 2017.

Malcolm X

Project Type:	Exterior Rehabilitation
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$5,564,652 per Board 3/22/17
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016. Increase of \$1,500,000 for dry rot and unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Punch list and Closeout
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing

Completion Date:	Significant dryrot and unforeseen conditions increased costs.
Changes since last report:	Spring 2017
Lessons learned:	All work complete except minor punch list and final establishment of new lawn.
	Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$12,425,000
Schedule:	Assessment by architects and engineers
	Summer 2017
Status:	Site assessment is complete.
Next Steps:	Meeting with Nutrition Services to standardize elementary school kitchens 8/23.

Oxford

Project Type:	Modernization & New Construction
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,994,000
Design Team:	HY Architects
Schedule:	To Be Determined
Status:	Cost estimate review.
Next Steps:	Pending Board review of design.

MIDDLE SCHOOLS

King Middle School

Project Type:	Modernization of Theater
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$750,000
Design Team:	CAW Architects
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Site assessment is complete.
Next Steps:	Meeting to review draft report with site 8/10.

Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,575,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Complete
Issues:	Contractor finished behind schedule.
Completion Date:	May 2017

Changes since last report:	In negotiations with contractor for final project costs
Lessons Learned:	To Be Determined

HIGH SCHOOLS

Berkeley High School

Project Type:	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Public Process:	Current site committee in place. Community outreach in coming months.
Design Team:	Cody Anderson Wasney Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$35,000,000
Schedule:	To Be Determined
Status:	Site assessment is complete.
Update:	Pending Board review of design.

Berkeley High School

Project Type:	<u>Modernization for Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,141,000
Schedule:	Construction Summer 2018
Status:	Construction documents in progress.
Next Steps:	DSA submission September 2017

Berkeley High School

Project Type:	<u>New Construction of Multi-Use Courts/ South of Bancroft Staff Parking and Multi-use Courts</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,300,000
Schedule:	To Be Determined

Status: Design study is complete.
Next Steps: Pending Board decision regarding funding.

OTHER SITES

Plant Operations: Russell/Oregon

Project Type:	Maintenance Facility Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$15,225,000
Schedule:	To Be Determined
Status:	Design study is complete.
Next Steps:	Pending Board decision regarding funding.

West Campus

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,848,100
Design Team:	CAW Architects
Schedule:	To Be Determined
Status:	Building assessment report complete.
Next Steps:	Pending Board decision regarding funding.

Project Type:	Modernization of Gym for VAPA
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,537,500
Schedule:	Construction Summer 2018
Status:	Programming phase in progress.
Next Steps:	Schematic Design submittal due 9/4.