

**BERKELEY UNIFIED SCHOOL DISTRICT
VARIANCE REPORT
P-Annual
ATTENDANCE AND OCTOBER ENROLLMENT
2016-17 v 2015-16**

FY 2016-17						
Districtwide						
General Ed			SDC and ISP		Total	
Enrollment October	ADA	%	Enroll- ment	ADA	Enroll- ment	ADA
Arts Magnet	437	414	94.8%	0	0	437 414
Cragmont	389	378	97.2%	5	5	394 383
Emerson	304	291	95.6%	0	0	304 291
Jefferson	407	389	95.7%	0	0	407 389
John Muir	302	285	94.3%	0	0	302 285
Le Conte	362	345	95.3%	5	4	367 349
Malcolm X	554	531	95.9%	0	0	554 531
Oxford	301	284	94.4%	0	0	301 284
Rosa Parks	445	435	97.8%	0	0	445 435
Thousand Oaks	427	410	96.1%	0	0	427 410
Washington	483	464	96.0%	0	0	483 464
King	1,007	972	96.5%	15	15	1,022 987
Longfellow	507	492	97.1%	7	6	514 498
Willard	592	561	94.8%	0	0	592 561
B-Tech	62	49	79.1%	0	0	62 49
BHS	2,803	2,602	92.8%	215	195	3,018 2797
NPS	14	19	136.2%	0	0	14 19
Home & Hospital	12	14	118.8%	0	0	12 14
Sub-total	9,408	8,936	95.0%	247	226	9,655 9162
ESY	6					7
ESY - NPS	1					3
Total	9,408	8,943	95.1%	247	226	9,655 9171

FY 2015-16						
Districtwide						
General Ed			SDC and ISP		Total	
Enrollment October	ADA	%	Enroll- ment	ADA	Enroll- ment	ADA
448	427	95.3%	0	0	448	427
415	402	96.9%	4	4	419	407
305	294	96.2%	0	0	305	294
422	405	95.9%	0	0	422	405
292	276	94.5%	0	0	292	276
354	338	95.6%	0	0	354	340
571	544	95.2%	0	0	571	544
302	290	96.1%	0	0	302	290
463	445	96.1%	0	0	463	445
442	431	97.6%	0	0	442	431
466	447	95.9%	0	0	466	447
1,010	970	96.0%	17	14	1,027	983
505	490	97.0%	7	4	512	494
569	555	97.6%	0	0	569	555
64	52	81.9%	0	0	64	52
2,892	2,676	92.5%	221	200	3,113	2876
25	18	71.6%	0		25	18
13	7	57.2%	0		13	7
9,558	9,067	94.9%	249	222	9,807	9291
	10					6
	2					1
9,558	9,079	95.0%	249	222	9,807	9298

FY 2016-17 VS FY 2015-16						
Districtwide						
General Ed			SDC and ISP		Total	
Enrollment October	ADA	%	Enroll- ment	ADA	Enroll- ment	ADA
(11)	(13)	-0.51%	0	0	(11)	(13)
(26)	(24)	0.20%	1	1	(25)	(24)
(1)	(3)	-0.65%	0	0	(1)	(3)
(15)	(15)	-0.20%	0	0	(15)	(15)
10	9	-0.21%	0	0	10	9
8	7	-0.26%	5	4	13	10
(17)	(12)	0.71%	0	0	(17)	(12)
(1)	(6)	-1.70%	0	0	(1)	(6)
(18)	(10)	1.68%	0	0	(18)	(10)
(15)	(21)	-1.43%	0	0	(15)	(21)
17	17	0.15%	0	0	17	17
(3)	2	0.50%	(2)	2	(5)	4
2	2	0.07%	0	1	2	4
23	6	-2.76%	0	0	23	6
(2)	(3)	-2.87%	0	0	(2)	(3)
(89)	(74)	0.29%	(6)	(5)	(95)	(79)
(11)	1	64.61%	0	0	(11)	1
(1)	7	61.60%	0	0	(1)	7
(150)	(131)	0.12%	(2)	3	(152)	(129)
	(4)					0 1
	(1)					0 2
(150)	(136)	0.07%	(2)	3	(152)	(126)