

**LOS GATOS UNION SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING**

**R.J. FISHER FIELDS
RESTORATION PROJECT**

PRESENTED BY:

CAW ARCHITECTS, INC.



SEPTEMBER 18, 2017

AGENDA

- REVIEW OTHER ALTERNATIVES
- REVIEW COST CONSIDERATIONS
- POINTS TO CONSIDER – POTENTIAL TIMELINES
- DISCUSSION AND NEXT STEPS

REVIEW OTHER ALTERNATIVES

A. DEFER THE PROJECT

- KEEP BASEBALL AND TRACK IN CURRENT LOCATION

B. MOVE FORWARD WITH FULL PROJECT AND MASTERPLAN

C1. REDESIGN TRACK AND FIELD AT CURRENT LOCATION

- PAUSE EXISTING PROJECTS – DEADLINE NOVEMBER 21, 2017

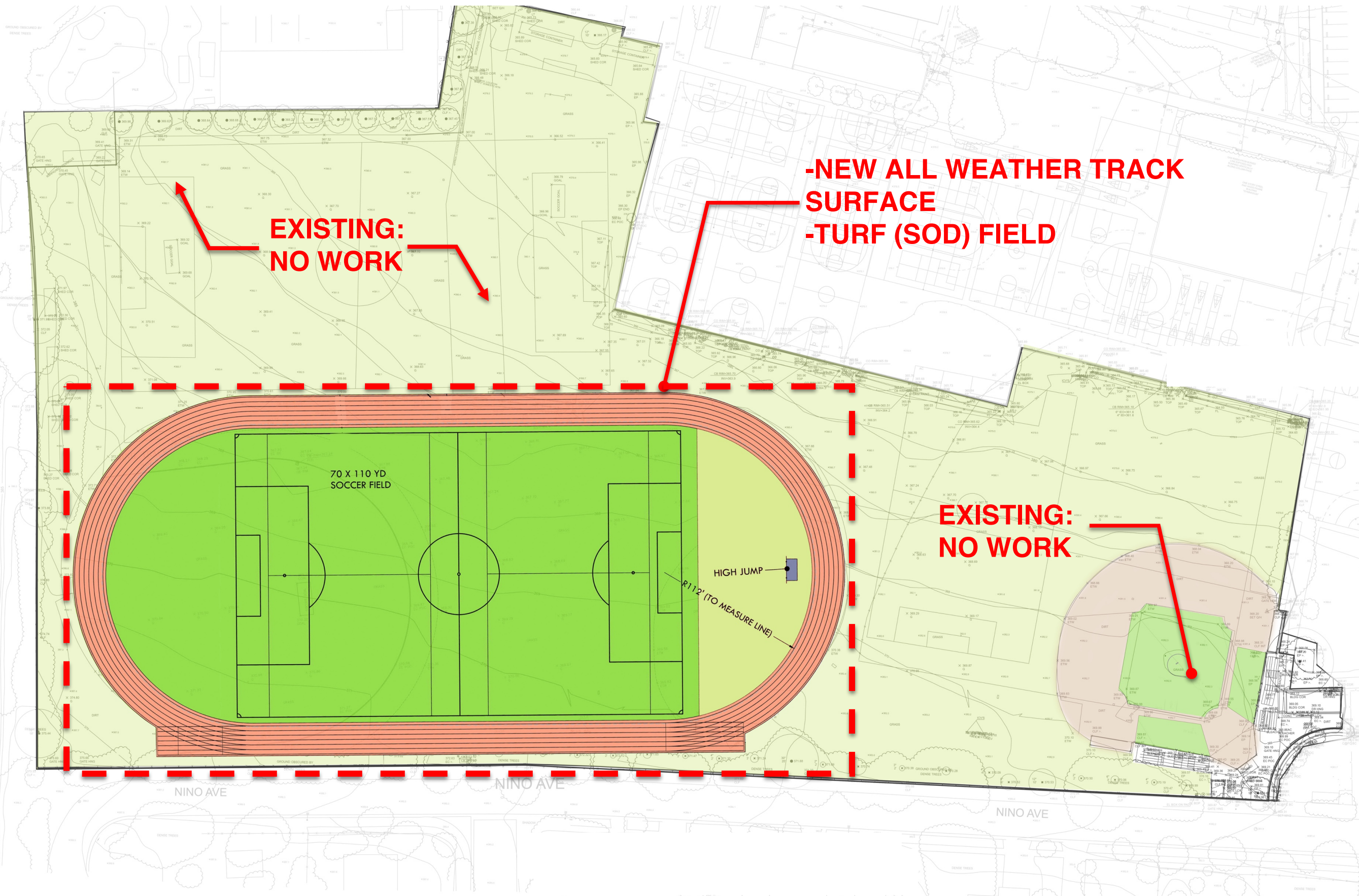
C2. REDESIGN TRACK AND FIELD AT CURRENT LOCATION

- TERMINATE CONTRACTS / REBID CONTRACTS

“B” – MOVE FORWARD WITH FULL PROJECT AND MASTERPLAN



“C” – REDESIGN TRACK AND FIELD AT CURRENT LOCATION



REVIEW COST CONSIDERATIONS

	COSTS	
A. DEFER THE PROJECT		
• TERMINATE CONTRACTOR CONTRACTS (\$200K)		
• DESIGN AND SOFT COSTS INCLUDED TO DATE (\$300K)	\$500,000	
	ESTIMATED ADDITIONAL COSTS	REVISED BUDGET
B. MOVE FORWARD WITH FULL PROJECT AND MASTERPLAN	\$2,000,000	\$5,448,265
C1. REDESIGN TRACK AND FIELD - CURRENT LOCATION: “PAUSE EXISTING CONTRACTS” NO WORK AT BASEBALL FIELD	\$300,000	\$3,500,000
• REDESIGN COSTS		
• ADDED CONSTRUCTION COSTS (WINTERIZATION)		
C2. REDESIGN TRACK AND FIELD - CURRENT LOCATION: “TERMINATE / REBID CONTRACTS” NO WORK AT BASEBALL FIELD	\$500,000 (OR MORE)	\$3,800,000
• REDESIGN COSTS		
• CONTRACT TERMINATION COSTS		
• REBID COSTS		
• POSSIBLE ESCALATION COSTS		

POINTS TO CONSIDER - POTENTIAL TIMELINES

CONSTRUCTION START

A. DEFER THE PROJECT

UNKNOWN

- FUTURE COST OF ESCALATION
 - COSTS INCURRED TO DATE
-

B. MOVE FORWARD WITH FULL PROJECT AND MASTERPLAN

FALL 2017

- CONTRACTORS PROCEED ON CURRENT CONTRACT
- BOARD APPROVE OTHER BID ALTERNATIVES AT LATER DATE

C1. REDESIGN TRACK AND FIELD – CURRENT LOCATION:

FALL 2017

“PAUSE EXISTING CONTRACTS”

NO WORK AT BASEBALL FIELD

- CONTRACTORS PROCEED
- NEGOTIATE CHANGE ORDER CREDIT
- CONSTRUCTION REVISION TO DSA, NO NEW PERMIT

C2. REDESIGN TRACK AND FIELD – CURRENT LOCATION:

SPRING 2018

“TERMINATE / REBID CONTRACTS”

NO WORK AT BASEBALL FIELD

- TERMINATE CONTRACTS
- REBID PROJECT
- DESIGN REVISION TO DSA

DISCUSSION & NEXT STEPS