PIEDMONT UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Education

FROM: Randall Booker, Superintendent

DATE: November 27, 2017

RE: CSEA/PUSD TENTATIVE AGREEMENT – NEW JOB DESCRIPTIONS

I. SUPPORT INFORMATION

Over the past several months, District staff and representatives from CSEA have worked collaboratively to reorganize and update technology and custodial job descriptions to increase efficiency and better match the work performed in support of students and staff.

The following positions have been updated and/or created:

- District Information Technology Specialist II
- District Information Technology Specialist I
- Special Education Para Professional: Assistive Technology
- PHS/MHS Head Custodian

FISCAL IMPACT

Technology Job Descriptions

https://drive.google.com/open?id=1m8Lfo-nz7CJDcwgsSmF-aPuPzvZgILFt

Position	17-18 Costs	17-18 costs
	(no changes)	(tentative agreement)
Network IT	\$74,610	-
District IT – II	-	\$56,009.76*
District IT – I	\$51,070	\$57,676.30**
District IT – I	-	\$46,537.15**
Asst. Site Tech	\$22,940	-
Asst. Site Tech	\$22,500	-
Asst. Site Tech (0.5FTE)	-	\$10,780
Summer Timesheets	\$3,500	-
Totals	\$174,620	\$171,003.21
	\$3,3616.79 annual co	

* 12 month employee

** extended to 11 month employee

Position	17-18 Costs (no changes)	17-18 costs (tentative agreement)
Para Professional II	\$26,357.37 per year	-
SPED Para Professional – Assistive Technology	-	\$27,931.35 per year

\$1,573.98 per year in additional cost

Custodial Job Description

https://drive.google.com/open?id=1dHniitJtcG59EREFMXzt6JE7ezbzh88y

Position	17-18 Costs (no changes)	17-18 costs (tentative agreement)
PHS/MHS Head Custodian	\$40,642.92 per year	No change in salary; only in job description

The total fiscal impact of these new positions result in a \$2,042.81 annual savings to the District.

II. <u>RECOMMENDATION: ACTION</u>

Approve the following updated CSEA job descriptions:

- District Information Technology Specialist II
- District Information Technology Specialist I
- Special Education Para Professional: Assistive Technology
- PHS/MHS Head Custodian