

## **FACILITIES PLAN UPDATE**

### **ELEMENTARY SCHOOLS**

#### **Le Conte**

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**Project Type:** Modernization

**Date Approved by Board:** January 11, 2017

**Funding Source:** Measure I

**Current Project Budget:** \$4,789,700

**Design Team:** Gelfand Partners Architect

**Schedule:** Assessment by architects and  
engineers Summer 2017

**Status:** Assessment report reviewed  
with site committee.

**Next Steps:** Assessment report to be  
presented with PTA, staff and community in November.

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#### **Malcolm X**

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**Project Type:** Exterior Rehabilitation

**Date Approved by Board:** March 12, 2014

**Funding Source:** Measure I

**Public Process:** None Planned

**Schematic Approval Date:** None Planned

**Design Team:** WLC Architects

**Project Manager:** Van Pelt Construction Services

General Contractor: Vila Construction

Current Project Budget: \$5,564,652 per Board 3/22/17

Adjustment to Budget: Increase of \$59,354 on January 15, 2015 for estimates.

Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing

Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016. Increase of \$1,500,000 for dry rot and unforeseen conditions.

Schedule: Spring 2014 Approve project manager and architect

April 2016 Finalize design

May 2016 Bid and award

Summer 2016 - Spring 2017 Construction

Status: Complete

Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing

Significant dryrot and unforeseen conditions increased costs.

Completion Date: Spring 2017

Changes since last report: BOE acceptance was on October 25. NOC was filed 10/26.

Lessons learned: Bid climate has changed.

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Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

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Project Type: Modernization

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$12,425,000

Schedule: 2017 Report to be complete Fall

Status: principals. Concept plans reviewed with

Next Steps: Cost estimate in progress.

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Oxford

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Project Type: Modernization & New Construction

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$9,994,000

Design Team: HY Architects

Schedule: To Be Determined

Status: Board review 10/11.

Next Steps: Pending Board decision.

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MIDDLE SCHOOLS

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King Middle School

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Project Type: Modernization of Theater

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$750,000

Design Team: CAW Architects

Schedule: Assessment by architects and  
engineers Summer 2017

Status: Assessment Report reviewed  
with site.

Next Steps: Pending board approval for  
design services.

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Longfellow

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Project Type: New Cafeteria

Date Approved by Board: January 9, 2013

Funding Source: Measure I

Public Process: There have been seven Site  
Committee meetings and two Community meetings.

Schematic Approval Date: June 26, 2013

Design Team: HKIT

Project Manager: Van Pelt Construction Services

General Contractor: DL Falk Construction

Current Project Budget: \$6,575,800

Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000).

Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.

Schedule: Spring 2013 Architect and project manager hired

Summer 2013 schematic design

Spring 2014 Project submitted to DSA

Fall 2014 DSA approval, project bid

Winter 2014/2015 Construction to begin

Status: Complete

Issues: Contractor finished behind schedule.

Completion Date: May 2017

Changes since last report: In negotiations with contractor for final project costs

Lessons Learned: To Be Determined

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Project Type: CTE Makerspace

Date Approved by Board: June 28, 2017

Funding Source: Measure AA

Current Project Budget: \$400,000

Design Team: SVA Architects

Schedule: Construction Summer 2018

Status: Layout reviewed with site committee.

Next Steps:  
approval – Dec 6, 2017

Schematic design for Board

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## HIGH SCHOOLS

### Berkeley High School

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Project Type: Modernization of the Community Theater

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Public Process: Current site committee in place.  
Community outreach in coming months.

Design Team: Cody Anderson Wasney Architects

Project Manager: Van Pelt Construction Services

Current Project Budget: \$35,000,000

Schedule: To Be Determined

Status: Board approved modification  
#3 for CAW to define Phase 1 scope.

Update: Kick-off meeting 11/27.  
Design meeting in December.

### Berkeley High School

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Project Type: Modernization for Career Technical Education

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Design Team: SVA Architects

Current Project Budget: \$3,855,750

Project Manager: Van Pelt Construction Services

Schedule: Construction Summer 2018

Status: CTE Advisory Committee  
reviewed plans. Maintenance reviewed plans.

Next Steps: Pending DSA review.

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Berkeley High School

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Project Type: New Construction of Multi-Use Courts/

South of Bancroft Staff Parking and Multi-use Courts

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Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$5,300,000

Schedule: To Be Determined

Status: Board review 10/11.

Next Steps: Pending Board decision  
regarding funding.

## OTHER SITES

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### Berkeley Adult School

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Project Type: Modernization for Career Technical Education

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Design Team: SVA Architects

Project Manager: Van Pelt Construction Services

Current Project Budget: \$1,285,250

Schedule: Construction Summer 2018

Status: CTE Advisory Committee  
reviewed plans. Maintenance reviewed plans.

Next Steps: Pending DSA review.

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### Plant Operations: Russell/Oregon

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Project Type: Maintenance Facility Modernization

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$15,225,000

Project Manager: Van Pelt Construction Services

Schedule: To Be Determined



Status: Board review 10/11.

Next Steps: Pending Board decision  
regarding funding.

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#### West Campus

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Project Type: Modernization/Capacity Project

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$9,848,100

Design Team: CAW Architects

Schedule: To Be Determined

Status: Board review 10/11.

Next Steps: Pending Board decision.

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Project Type: Modernization of Gym for VAPA

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Current Project Budget: \$4,537,500

Schedule: Construction Summer 2018

Status: Schematic Design approved by  
Board of Education

Next Steps: DSA submission 1/5.

#### King Child Development Center

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Project Type: Playground

Date Approved by Board: June 28, 2017

Funding Source: Measure AA

Current Project Budget: \$300,000

Design Team: Vallier Design Associates

Schedule: Construction Summer 2018

Status: Design development

Next Steps: Schematic design for Board  
approval – Dec 2017

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