

2017-18

Please provide the employee's name in the corresponding space below and CIRCLE the amount the employee will be paid. NO employee is to begin their assignment until they have been cleared by the Human Resources Department. Only information provided in this format will be taken to the board for approval and only for the positions listed below. Any and all information MUST be provided in writing.

Revised 01/16/18

NOTE: SHADED NAMES ARE BEING APPROVED FOR PAYMENT AT THIS MEETING.

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|--------------------------------------|---|------------------------|------|---------|---------|---------|
| | | | | Low | High | |
| LCHS ATHLETICS | | | | | | |
| Athletic Director (1st semester) | Kristina Kalb | Cert (C) | 245 | 3438.68 | 3438.68 | 3438.68 |
| Athletic Director (2nd semester) | Kristina Kalb | Cert (C) | 245 | 3438.68 | 3438.68 | |
| Sports Coordinator #1 (1st semester) | Adam Monte | Class (N) | 229 | 2813.47 | 2813.47 | 2813.47 |
| Sports Coordinator #1 (2nd semester) | Adam Monte | Class (N) | 229 | 2813.47 | 2813.47 | |
| Sports Coordinator #2 (1st semester) | Adam Monte | Class (N) | 229 | 2813.47 | 2813.47 | 2813.47 |
| Sports Coordinator #2 (2nd semester) | Adam Monte | Class (N) | 229 | 2813.47 | 2813.47 | |
| Athletic Trainer (summer) | Teena Vasquez | Class (N) | 229 | 3751.30 | 3751.30 | 3751.30 |
| Athletic Trainer (1st semester) | Teena Vasquez | Class (N) | 229 | 3751.30 | 3751.30 | 3751.30 |
| Athletic Trainer (2nd semester) | Teena Vasquez | Class (N) | 229 | 3751.30 | 3751.30 | 3751.30 |
| BOYS' SPORTS | | | | | | |
| FOOTBALL | | | | | | |
| Varsity Head | Jason Sarceda (plus 1/2 of Olsen stipend) | Class (N) | 229 | 3438.68 | 3438.68 | 4532.81 |
| Varsity Assistant | Justin Luthey | Cert (C) | 228 | 2188.26 | 2188.26 | 2188.26 |
| Varsity Assistant | Charles Ramos | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Varsity Assistant | Jeff Sell | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Frosh/Soph Assistant | Dave Olsen (1/2 shared with Sarceda) | Class (N) | 229 | 2188.26 | 2188.26 | 1094.13 |
| Frosh/Soph Assistant | Bob Connell | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Frosh/Soph Assistant | Nick Abbott | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Frosh/Soph Head (LCHS Donations) | Brian Kimball | Class (N) | 292 | N/A | N/A | 2188.26 |
| CROSS COUNTRY | | | | | | |
| Varsity Head (Co-Head with Girls') | Andy Di Conti | Cert (C) | 228 | 2813.47 | 2813.47 | 2813.47 |
| Varsity Assistant | Nicole Luque (split 2-way with Girls') | Class (N) | 229 | 2188.26 | 2188.26 | 1094.13 |
| WATER POLO | | | | | | |
| Varsity Head | Gilberto Milanes | Class (N) | 229 | 3126.08 | 3126.08 | 4220.21 |
| Junior Varsity Head | (Equal split between Milanes and Hill) | Class (N) | 229 | 2188.26 | 2188.26 | |
| Frosh/Soph Head | Frank David Hill | Class (N) | 229 | 2188.26 | 2188.26 | 3282.39 |
| BASKETBALL | | | | | | |
| Varsity Head | Tom Hofman | Cert (C) | 245 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Jim Harvey (1/3 split) | Cert (C) | 245 | 2188.26 | 2188.26 | 744.01 |
| Junior Varsity Head | Dennis Watson | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Junior Varsity Assistant | Nathan Lau (2/3 split) | Class (N) | 229 | N/A | N/A | 1444.25 |
| Frosh Head | Christian Kelly | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Freshman Head | Michael Jilg | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Varsity Volunteer | Rich Grande | Class (N) | N/A | N/A | N/A | |
| Varsity Volunteer | RT Van Valer | Class (N) | N/A | N/A | N/A | |
| Varsity Volunteer | Thomas Atamian | Class (N) | N/A | N/A | N/A | |
| Varsity Volunteer | Ray O'Brien | Class (N) | N/A | N/A | N/A | |
| Volunteer - Communication | Doug Faber | Class (N) | N/A | N/A | N/A | |
| SOCCER | | | | | | |
| Varsity Head | Bruno Costa | Class (N) | 229 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Cameron Meeker | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Junior Varsity Head | Tyler Cintra do Prado | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|-------------------------------------|--------------------------------------|------------------------|------|------------|-------------|---------|
| Volunteer Assistant (ASB Funding) | Cedric Abad | Class (N) | 477 | Low N/A | High N/A | 1500.00 |
| WRESTLING | | | | | | |
| Varsity Head | Justin Luthey | Cert (C) | 228 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Gabriel Villalobos | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| JV Head/Girls' (ASB Funding) | Alex Bache | Class (N) | TBD | 2188.26 | 2188.26 | 2188.26 |
| Frosh/Soph Head Coach (ASB Funding) | Donald Flowers | Class (N) | TBD | 2188.26 | 2188.26 | 2188.26 |
| Volunteer Coach | Farshid Beshid | Class (N) | N/A | N/A | N/A | |
| Volunteer Coach | Richard Denney | Class (N) | N/A | N/A | N/A | |
| BASEBALL | | | | | | |
| Varsity Head | Matt Whisenant | Class (N) | 229 | 3126.08 | 3126.08 | |
| Varsity Assistant | Carl Geschwender | Class (N) | 229 | 2188.26 | 2188.26 | |
| Junior Varsity Head | Nick Abbott | Class (N) | 229 | 2188.26 | 2188.26 | |
| Frosh Head | Edgar Garcia | Class (N) | 229 | 2188.26 | 2188.26 | |
| Varsity Volunteer | Brian "Murph" Proctor | Class (N) | N/A | N/A | N/A | |
| Varsity Volunteer | David Rosenberg | Class (N) | N/A | N/A | N/A | |
| Junior Varsity Volunteer | James Ripple | Class (N) | N/A | N/A | N/A | |
| Freshman Volunteer | Keyon Bell | Class (N) | N/A | N/A | N/A | |
| Freshman Volunteer | Dave Olsen | Class (N) | N/A | N/A | N/A | |
| SWIMMING | | | | | | |
| Varsity Head | Frank David Hill | Class (N) | 229 | 3126.08 | 3126.08 | |
| Junior Varsity Head | Art Lopez | Class (N) | 229 | 2188.26 | 2188.26 | |
| TRACK | | | | | | |
| Varsity Head | Andy Di Conti | Cert (C) | 228 | 3126.08 | 3126.08 | |
| Varsity Assistant | Jonathan Sparks | Class (N) | 229 | 2188.26 | 2188.26 | |
| Frosh/Soph Head | VACANT | | | 2188.26 | 2188.26 | |
| Volunteer Coach | Bob Meeker | Class (N) | N/A | N/A | N/A | |
| TENNIS | | | | | | |
| Varsity Head | Will Moravec | Class (N) | 229 | 2813.47 | 2813.47 | |
| Junior Varsity Head | Daniel Webster | Class (N) | 229 | 2188.26 | 2188.26 | |
| GOLF | | | | | | |
| Head Coach | Derrick Williams | Class (N) | 229 | 2813.47 | 2813.47 | |
| VOLLEYBALL | | | | | | |
| Varsity Head | Carrie Saks | Cert (C) | 228 | 3126.08 | 3126.08 | |
| Junior Varsity Head | VACANT | | | 2188.26 | 2188.26 | |
| ICE HOCKEY | | | | | | |
| Head Coach (7/8 and 9-12 Funding) | Kevin Mathews | Cert (C) | TBD | 2000.00 | 2000.00 | |
| GIRLS' SPORTS | | | | | | |
| GOLF | | | | | | |
| Head Coach | Derrick Williams | Class (N) | 229 | 2813.47 | 2813.47 | 2813.47 |
| TENNIS | | | | | | |
| Varsity Head | Will Moravec | Class (N) | 229 | 2813.47 | 2813.47 | 2813.47 |
| Junior Varsity Head | Daniel Webster | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| CROSS COUNTRY | | | | | | |
| Head Coach (Co-Head with Boys') | Nick Lacapria | Class (N) | 229 | 2813.47 | 2813.47 | 2813.47 |
| Assistant Coach | Pam Catabas (split 2-way with Boys') | Class (N) | 229 | | | 1094.13 |
| VOLLEYBALL | | | | | | |
| Varsity Head | Chris Sullivan | Class (N) | 229 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Carolyn Brain | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|---|------------------------------------|------------------------|------------|----------------|----------------|----------------|
| | | | | Low | High | |
| Junior Varsity Head | Brock Turner | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Frosh/Soph Co-Head | Chris Sullivan | Class (N) | 229 | 2188.26 | 2188.26 | 1094.13 |
| Frosh/Soph Co-Head | Brock Turner | Class (N) | 229 | N/A | N/A | 1094.13 |
| Frosh/Soph Volunteer Coach | Godwin Mordi | Class (N) | N/A | N/A | N/A | |
| BASKETBALL | | | | | | |
| Varsity Head | Sarah Beattie | Cert (C) | 228 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Ross Coleman (split 3-ways) | Class (N) | 229 | 2188.26 | 2188.26 | 729.42 |
| Varsity Assistant | Adam Monte (split 3-ways) | Class (N) | 229 | N/A | N/A | 729.42 |
| Varsity Assistant | Morgan Savage (split 3-ways) | Cert (C) | 228 | N/A | N/A | 729.42 |
| Junior Varsity Head | Stephanie Scamman | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Frosh/Soph Head | Jean-Gharry Pierre | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Varsity Volunteer | Nick Alequin | Class (N) | N/A | N/A | N/A | |
| SOCCER | | | | | | |
| Varsity Head | Kevin Neumeier | Class (N) | 229 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Kevin Neumeier | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Junior Varsity Head | | | | 2188.26 | 2188.26 | |
| WATER POLO | | | | | | |
| Varsity Head | Ian Davidson | Class (N) | 229 | 3126.08 | 3126.08 | 3126.08 |
| Varsity Assistant | Ian Davidson | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Junior Varsity Head | F. David Hill | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| LACROSSE | | | | | | |
| Head Coach | Emily Mukai | Class (N) | 229 | 3126.08 | 3126.08 | |
| Junior Varsity Head | Gabriel Fowler | Class (N) | 229 | 2188.26 | 2188.26 | |
| SOFTBALL | | | | | | |
| Varsity Head | Charles "Chuck" Gunter | Class (N) | 229 | 3126.08 | 3126.08 | |
| Varsity Assistant | Baillie Kirker | Class (N) | 229 | 2188.26 | 2188.26 | |
| Junior Varsity Head | John "Jack" Smith | Class (N) | 229 | 2188.26 | 2188.26 | |
| Junior Varsity Volunteer | Forrest Brakeman | Class (N) | N/A | N/A | N/A | |
| SWIMMING | | | | | | |
| Varsity Head | Ernie Lee | Class (N) | 229 | 3126.08 | 3126.08 | |
| Junior Varsity Head | Kristina Kalb | Cert (C) | 245 | 2188.26 | 2188.26 | |
| Assistant Coach | | | | | | |
| TRACK | | | | | | |
| Varsity Head | Teena Vasquez | Class (N) | 229 | 3126.08 | 3126.08 | |
| Varsity Assistant | Cameron Meeker | Class (N) | 229 | 2188.26 | 2188.26 | |
| Varsity Assistant | VACANT | | | 2188.26 | 2188.26 | |
| Volunteer Coach | Peter Breckheimer | Class (N) | N/A | N/A | N/A | |
| LA CAÑADA HIGH SCHOOL 9-12 | | | | | | |
| Choral Director, 9-12 | Jeff Brookey | Cert (C) | 228 | 3751.30 | 3751.30 | |
| Drama Director, 9-12 | Justin Eick | Cert (C) | 228 | 3751.30 | 3751.30 | |
| Drama Producer | Justin Eick | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Technical Director | Justin Eick | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Band/Orchestra, 9-12 | Jason Stone | Cert (C) | 228 | 3751.30 | 3751.30 | |
| Band/Orchestra Assistant | Jason Stone | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Band/Orchestra Assistant | Jason Stone | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Band/Orchestra Assistant | Jennifer Munday | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Band Administrative Assistant (1/2 MPA, 1/2 GF) | Sandy Miller | Class (N) | 043 | 2188.26 | 2188.26 | |
| ASB Sponsor, 9-12 | Marian Price | Cert (C) | 090 | 2188.26 | 2188.26 | |
| ELD Lead Teacher 9-12 | Victor Torres | Cert (C) | 038 | 2188.26 | 2188.26 | |

| POSITION | NAME | Cert (C)/ | PN # | BUDGET | | ACTUAL |
|---|---|-----------|------|---------|---------|---------|
| | | Class (N) | | Low | High | |
| Class Sponsors | | | | | | |
| Senior | Victor Torres | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Junior | Daisy Kim | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Sophomore (paid at 1/2 of Level 1 per position) | Brian McDermott | Cert (C) | 228 | 781.76 | 781.76 | |
| Freshman (paid at 1/2 of Level 1 per position) | Jonathan Saavedra | Cert (C) | 228 | 781.76 | 781.76 | |
| | | | | | | |
| Literary Magazine, 9-12 | Ben Powers | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Newspaper Advisor, 9-12 | Ben Powers | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Yearbook, 9-12 | Gayle Nicholls-Ali | Cert (C) | 228 | 1563.52 | 1563.52 | |
| | | | | | | |
| Department Chairpersons | | | | | | |
| 4 or less FTE, Stipend at Level 3 | Ben Powers (English) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| 5-9 FTE, Stipend at Level 4 | Merissa Sadler (Foreign Language) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| 10+ FTE, Stipend at Level 5 | Cindy Calm (Mathematics) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| | Dan Yoder (Social Science) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| | Laura Wheeler (Science) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| | Dennis Ballard (PE) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| | Laura Deans (Special Ed) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| | Justin Eick (Visual/Performing Arts) | Cert (C) | 228 | 2188.26 | 2813.47 | |
| | | | | | | |
| Speech/Debate | Daryl Bilandzija | Cert (C) | 301 | 1563.52 | 1563.52 | |
| Speech/Debate Assistant (Site Allocation) | Abraham Rincon | Class (N) | 482 | 2188.26 | 2188.26 | |
| Speech/Debate Assistant (ASB Funding) | Richard Hu | Class (N) | 120 | 2188.26 | 2188.26 | |
| | | | | | | |
| Pep Club | | | | | | |
| Sponsor (1st semester) | Cynthia Calm | Cert (C) | 228 | 3126.08 | 3126.08 | 3126.08 |
| Sponsor (2nd semester) | Cynthia Calm | Cert (C) | 228 | 3126.08 | 3126.08 | |
| Dance Coach (1st semester) | Katie Budde | Cert (C) | 228 | 2188.26 | 2188.26 | 2188.26 |
| Dance Coach (2nd semester) | Katie Budde | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Flags/Songs Coach (1st semester) | Kevin Ahern | Class (N) | 229 | 2188.26 | 2188.26 | 2188.26 |
| Songs Coach (1st semester, ASB Funding) | Zareh Markarian | Class (N) | TBD | 2188.26 | 2188.26 | 2188.26 |
| | | | | | | |
| Academic Coach/Sponsor, 7-12 (5 positions total, paid at 1/2 of Level 1 per position; 2 positions are for robotics 1st & 2nd sem.) | Ryan Hainey (Comedy Sportz) | | | 781.76 | 781.76 | |
| | Cole Spitler (WASC) | Cert (C) | 228 | 781.76 | 781.76 | |
| | Steve Zimmerman (Engineering), 1st semester | Cert (C) | 228 | 781.76 | 781.76 | 781.76 |
| | Steve Zimmerman (Engineering), 2nd semester | Cert (C) | 228 | 781.76 | 781.76 | |
| | Tanya Wilson (Traffic/Parking) | Class (N) | 246 | 781.76 | 781.76 | |
| | | | | | | |
| Link Crew (3 positions) | Sarah Beattie | Cert (C) | 505 | 2188.26 | 2188.26 | |
| | Kim Lauxen | Cert (C) | 505 | 2188.26 | 2188.26 | |
| | Dan Yoder | Cert (C) | 505 | 2188.26 | 2188.26 | |
| | | | | | | |
| Challenge Success (2 positions) | Sean Mispagel | Cert (C) | 505 | 2188.26 | 2188.26 | |
| | Justin Eick | Cert (C) | 505 | 2188.26 | 2188.26 | |
| | | | | | | |
| LA CAÑADA HIGH SCHOOL 7/8 | | | | | | |
| | | | | | | |
| After-school Recreational Director 7/8 (4 per semester-1st sem.) | Carrie Saks (Girls' 7th Volleyball) | Class (N) | 229 | 1875.65 | 1875.65 | 1875.65 |
| After-school Recreational Director 7/8 (4 per semester-1st sem.) | Carrie Saks (Girls' 8th Volleyball) | Class (N) | 228 | 1875.65 | 1875.65 | 1875.65 |
| After-school Recreational Director 7/8 (4 per semester-1st sem.) | John Crispi (7th Flag Football) | Class (N) | 229 | 1875.65 | 1875.65 | 1875.65 |
| After-school Recreational Director 7/8 (4 per semester-1st sem.) | Scott Vossmeier (8th Flag Football) | Class (N) | 229 | 1875.65 | 1875.65 | 1875.65 |
| After-school Recreational Director 7/8 (4 per semester-2nd sem.) | Curt Chase (Boys' 7th Basketball) | Cert (C) | 228 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (4 per semester-2nd sem.) | Sean Mispagel (Girls' 7th Basketball) | Cert (C) | 228 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (4 per semester-2nd sem.) | Arnett Mosley (Boys' 8th Basketball) | Class (N) | 229 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (4 per semester-2nd sem.) | Sean Mispagel (Girls' 8th Basketball) | Cert (C) | 228 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (1st sem.) PTA Funding | Andrew Arthur (Cross Country) | Cert (C) | 207 | 1875.65 | | 1875.65 |
| After-school Recreational Director 7/8 (1st sem.) PTA Funding | Michael Sandoval (Cross Country) | Cert (C) | 207 | 1875.65 | | 1875.65 |
| After-school Recreational Director 7/8 (1st sem.) PTA Funding | Emily Mukai (Lacrosse) | Class (N) | 339 | 1875.65 | | 1875.65 |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | Paul Cyhaniuk (Boys' Soccer) | Cert (C) | 207 | 1875.65 | | 1875.65 |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | Megan Traquair (Girls' Soccer) | Cert (C) | 207 | 1875.65 | | 1875.65 |

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|--|---|------------------------|------------|----------------|----------------|---------|
| | | | | Low | High | |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | Megan Traquair (Girls' Softball) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | VACANT (Boys' Volleyball) | | | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | VACANT (Track & Field) | | | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | Michael Sandoval (Golf) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (Fall Season) PTA Funding | Carrie Saks (Athletics Coordinator) | Cert (C) | 207 | 1875.65 | 1875.65 | 1875.65 |
| After-school Recreational Director 7/8 (Winter Season) PTA Funding | Carrie Saks (Athletics Coordinator) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (Spring Season) PTA Funding | Carrie Saks (Athletics Coordinator) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (1st sem.) PTA Funding | TBD (Math Intervention) | | | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | TBD (Math Intervention) | | | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (1st sem.) GATE Funding | Christine Werner (7th gr. Home Room) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (1st sem.) GATE Funding | Christine Werner (7th gr. Gatherings) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (1st sem.) GATE Funding | Andrew Arthur (8th gr. Home Room) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (1st sem.) GATE Funding | Andrew Arthur (8th gr. Gatherings) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (2nd sem.) GATE Funding | Christine Werner (7th gr. Home Room) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (2nd sem.) GATE Funding | Christine Werner (7th gr. Gatherings) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (2nd sem.) GATE Funding | Andrew Arthur (8th gr. Home Room) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (sem.) GATE Funding | Andrew Arthur (8th gr. Gatherings) | Cert (C) | 459 | 937.83 | 937.83 | |
| After-school Recreational Director 7/8 (full year) PTA Funding | Joanne Park-Smith (Student Government) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (full year) PTA Funding | Sam Picture (Builders Club) | Cert (C) | 139 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (full year) PTA Funding | Leslie Baldwin (Homework Club) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (2nd sem.) PTA Funding | Steve Zimmerman (Science Olympiad) | Cert (C) | 207 | 1875.65 | 1875.65 | |
| After-school Recreational Director 7/8 (1st sem.) Foundation Funding #1 | Megan Dever (Math Support--split stipend) | Cert (C) | 415 | 2000.00 | 2000.00 | 1000.00 |
| After-school Recreational Director 7/8 (1st sem.) Foundation Funding #2 | Samantha Wright (Math Support--split stipend) | Cert (C) | 415 | N/A | N/A | 1000.00 |
| After-school Recreational Director 7/8 (2nd sem.) Foundation Funding #1 | Megan Dever (Math Support--split stipend) | Cert (C) | 415 | 2000.00 | 2000.00 | |
| After-school Recreational Director 7/8 (2nd sem.) Foundation Funding #2 | Samantha Wright (Math Support--split stipend) | Cert (C) | 415 | N/A | N/A | |
| After-school Recreational Director 7/8 (1st sem.) Foundation Funding | Danielle Murr-Pinsker (Writing Support) | Cert (C) | 414 | 2000.00 | 2000.00 | 2000.00 |
| After-school Recreational Director 7/8 (2nd sem.) Foundation Funding | Danielle Murr-Pinsker (Writing Support) | Cert (C) | 414 | 2000.00 | 2000.00 | |
| Team Leaders, 7-8 (4 or less FTE paid at Level 2; 5+ FTE paid at Level 3) | | | | | | |
| School 1 | Valerie Gochez-Frasch (split 2 -ways) | Cert (C) | 228 | 1875.65 | 2188.26 | |
| | Megan Traquair (split 2-ways) | Cert (C) | 228 | N/A | N/A | |
| School 2 | Paige Salardino | Cert (C) | 228 | 1875.65 | 2188.26 | |
| School 3 | Andrew Arthur (split 4-ways) | Cert (C) | 228 | 1875.65 | 2188.26 | |
| | Danielle Murr-Pinsker (split 4-ways) | Cert (C) | 228 | N/A | N/A | |
| | Sam Picture (split 4-ways) | Cert (C) | 228 | N/A | N/A | |
| | Samantha Wright (split 4-ways) | Cert (C) | 228 | N/A | N/A | |
| School 4 | Leslie Baldwin | Cert (C) | 228 | 1875.65 | 2188.26 | |
| 7-8 Special Education Study Group Coordinator | Chris Roberts | Class (N) | 259 | 2813.47 | 2813.47 | |
| 7-8 Special Education Study Group Coordinator (Workability--SELPA Funding) | Nathan Howe | Cert (C) | 105 | 15000.00 | 15000.00 | 6000.00 |
| 7-8 Special Education Study Group Coordinator (Workability--SELPA Funding) | Melissa Castillo | Cert (C) | 105 | | | |
| Choral Director, 7-8 | Jeff Brookey | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Drama Director, 7-8 | Leslie Baldwin | Cert (C) | 228 | 2188.26 | 2188.26 | |
| Band/Orchestra, 7-8 | Jimmy Myers | Cert (C) | 228 | 2188.26 | 2188.26 | |
| ASB Sponsor, 7-8 | Shannon Brascia | Cert (C) | 231 | 2188.26 | 2188.26 | |
| ELD Lead Teacher 7-8 | Danielle Murr-Pinsker | Cert (C) | 038 | 2188.26 | 2188.26 | |
| Literary Magazine, 7-8 (CJSF) | Allison Dalbeck | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Newspaper Advisor, 7-8 | N/A | | | 1563.52 | 1563.52 | |
| Yearbook, 7-8 | Andy Di Conti | Cert (C) | 228 | 1563.52 | 1563.52 | |
| Academic Coach/Sponsor 7/8 (GATE funded) | Megan Dever (Math Counts) | Cert (C) | 478 | 781.76 | 781.76 | |
| Academic Coach/Sponsor 7/8 (GATE funded) | Paul Kim (CJSF) | Cert (C) | 478 | 781.76 | 781.76 | |

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|--|--------------------------------------|------------------------|------|---------|---------|--------|
| | | | | Low | High | |
| 7/8 WEB ("Where Everyone Belongs") (3 positions) | Ana Berver | Cert (C) | 501 | 2188.26 | 2188.26 | |
| | Shannon Brascia | Cert (C) | 501 | 2188.26 | 2188.26 | |
| | Christine Werner | Cert (C) | 501 | 2188.26 | 2188.26 | |
| | | | | | | |
| Challenge Success (2 positions) | Paul Kim | Cert (C) | 501 | 2188.26 | 2188.26 | |
| | Allison Dalbeck (for 7/8 WEB) | Cert (C) | 501 | 2188.26 | 2188.26 | |
| | | | | | | |
| ELEMENTARY | | | | | | |
| | | | | | | |
| Choral Director | | | | | | |
| PCY | Greg Hardash | Cert (C) | 252 | 1875.65 | 1875.65 | |
| PCR | VACANT | | | 1875.65 | 1875.65 | |
| LCE | Barb Drange | Cert (C) | 254 | 1875.65 | 1875.65 | |
| | | | | | | |
| Team Leaders (3 positions per site; one at TK-1, at 2-3 and at 4-6) | | | | | | |
| PCY | | | | | | |
| 1) | Brittany Bridgman (Split two-thirds) | Cert (C) | 252 | 2188.26 | 2188.26 | |
| | Sara Gardner (Split one-third) | Cert (C) | 252 | 2188.26 | 2188.26 | |
| 2) | Jodi Newman | Cert (C) | 252 | 2188.26 | 2188.26 | |
| 3) | Danna Lesko | Cert (C) | 252 | 2188.26 | 2188.26 | |
| PCR | | | | | | |
| 1) | Rachel Harter | Cert (C) | 268 | 2188.26 | 2188.26 | |
| 2) | Meredith Beyer | Cert (C) | 268 | 2188.26 | 2188.26 | |
| 3) | Julia Lee Hwang | Cert (C) | 268 | 2188.26 | 2188.26 | |
| LCE | | | | | | |
| 1) | Sheri Burns | Cert (C) | 255 | 2188.26 | 2188.26 | |
| 2) | Cristina Diaz | Cert (C) | 255 | 2188.26 | 2188.26 | |
| 3) | Barb Drange | Cert (C) | 255 | 2188.26 | 2188.26 | |
| | | | | | | |
| Grade Level Representatives (4-5 positions at each site to represent grade levels not represented by team leaders; paid at 1/2 of Level 1 per position) | | | | | | |
| PCY | | | | | | |
| 1) | Katie McClure | Cert (C) | 252 | 781.76 | 781.76 | |
| 2) | Kristen Brown | Cert (C) | 252 | 781.76 | 781.76 | |
| 3) | Lori Arbucci | Cert (C) | 252 | 781.76 | 781.76 | |
| 4) | Edita Khanlarian | Cert (C) | 252 | 781.76 | 781.76 | |
| PCR | | | | | | |
| 1) | Elizabeth Ranjbar | Cert (C) | 268 | 781.76 | 781.76 | |
| 2) | Kristin McDaniel | Cert (C) | 268 | 781.76 | 781.76 | |
| 3) | Kelly Hu | Cert (C) | 268 | 781.76 | 781.76 | |
| 4) | Jane Chang Hur | Cert (C) | 268 | 781.76 | 781.76 | |
| LCE | | | | | | |
| 1) | Wendi Damico | Cert (C) | 255 | 781.76 | 781.76 | |
| 2) | Jennifer Crocker | Cert (C) | 255 | 781.76 | 781.76 | |
| 3) | Laurie Hopkins | Cert (C) | 255 | 781.76 | 781.76 | |
| 4) | Lisa Fungo | Cert (C) | 255 | 781.76 | 781.76 | |
| | | | | | | |
| Student Council | | | | | | |
| PCY | Greg Hardash (split 2 ways) | Cert (C) | 252 | 1875.65 | 1875.65 | |
| | Emily Selsor (split 2 ways) | Cert (C) | 252 | | | |
| PCR | Mariana Valderhaug (split 2 ways) | Cert (C) | 268 | 1875.65 | 1875.65 | |
| | Amy Tsai (split 2 ways) | Cert (C) | 268 | | | |
| LCE | Barb Drange (split 2 ways) | Cert (C) | 255 | 1875.65 | 1875.65 | |
| | Andrea Redecker (split 2 ways) | Cert (C) | 255 | | | |
| | | | | | | |
| Academic Coach/Sponsor, K-6 (2 positions per site; paid at 1/2 of Level 1 per position) | | | | | | |
| PCY | | | | | | |
| 1) | | | | 781.76 | 781.76 | |
| 2) | | | | 781.76 | 781.76 | |
| PCR | | | | | | |
| 1) | | | | 781.76 | 781.76 | |
| 2) | | | | 781.76 | 781.76 | |

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|---|---|------------------------|------------|-----------------|-----------------|----------------|
| | | | | Low | High | |
| LCE | | | | | | |
| 1) | | | | 781.76 | 781.76 | |
| 2) | | | | 781.76 | 781.76 | |
| Elementary Administrative Designee for Special Education (1 position per site) | | | | | | |
| PCY | Christine Matthews | Cert (C) | 253 | 1563.52 | 1563.52 | |
| PCR #1 | Christina Okland | Cert (C) | 269 | 1563.52 | 1563.52 | |
| PCR #2 (Site Allocations) | Odessa Esquivel | Cert (C) | 287 | 1563.52 | 1563.52 | |
| LCE | Nancy DeBoer | Cert (C) | 237 | 1563.52 | 1563.52 | |
| Sixth Grade Council at LCE (PTA funded) | Marie Morin | Cert (C) | 254 | 1875.65 | 1875.65 | |
| | Karen Gilmour | Cert (C) | 254 | | | |
| | Andrea Redecker | Cert (C) | 254 | | | |
| After-School Recreational Director, K-6 | | | | | | |
| PCY | | | | | | |
| 1) GATE funded | Hilary Gregg (Math Olympiad, 1st sem.) | Cert (C) | 406 | 1563.52 | 1563.52 | 1563.52 |
| 2) GATE funded | Hilary Gregg (Math Olympiad, 2nd sem.) | Cert (C) | 406 | 1563.52 | 1563.52 | |
| PCR | | | | | | |
| 1) GATE funded | Lara Berdahl (Math Olympiad, 1st sem.) | Cert (C) | 136 | 1563.52 | 1563.52 | 1563.52 |
| 2) GATE funded | Lara Berdahl (Math Olympiad, 2nd sem.) | Cert (C) | 136 | 1563.52 | 1563.52 | |
| LCE | | | | | | |
| 1) GATE funded | Barb Drange (Math Olympiad, 1st sem.) | Cert (C) | 406 | 1563.52 | 1563.52 | 1563.52 |
| 2) GATE funded | Barb Drange (Math Olympiad, 2nd sem.) | Cert (C) | 406 | 1563.52 | 1563.52 | |
| 3) PTA funded | Pamela Trimberger (Math Olympiad, 1st sem.) | Cert (C) | 285 | 1563.52 | 1563.52 | 1563.52 |
| 4) PTA funded | Pamela Trimberger (Math Olympiad, 2nd sem.) | Cert (C) | 285 | 1563.52 | 1563.52 | |
| 5) PTA funded | Emily Selsor (Junior Math Olympiad, 1st sem.) | Cert (C) | 285 | 1563.52 | 1563.52 | 1563.52 |
| 6) PTA funded | Emily Selsor (Junior Math Olympiad, 2nd sem.) | Cert (C) | 285 | 1563.52 | 1563.52 | |
| 7) PTA funded | Raven Flowers (Creative Writing) | Cert (C) | 254 | 1875.65 | 1875.65 | |
| 8) PTA funded | Stephanie Boayes (STEAM) | Cert (C) | 254 | 1875.65 | 1875.65 | |
| 9) PTA funded | Cristina Diaz (STEAM) - split 2 ways | Cert (C) | 254 | 1875.65 | 1875.65 | |
| 10) PTA funded | Jenny Franz (STEAM) - split 2 ways | Cert (C) | 254 | | | |
| DISTRICT-WIDE | | | | | | |
| Peer Assistance & Review (3 positions only for Joint Panel) | | | | | | |
| Joint Panel | VACANT | Cert (C) | 240 | 1563.52 | 1563.52 | |
| Joint Panel | Jane Chang Hur | Cert (C) | 240 | 1563.52 | 1563.52 | |
| Joint Panel | Pam Watts | Cert (C) | 240 | 1563.52 | 1563.52 | |
| PAR Consulting Teacher for Referred Teacher | Brent Beaty | Cert (C) | 240 | 2500.85 | 2500.85 | |
| Mentor Teacher | Ryan Hainey | Cert (C) | 228 | 1875.65 | 1875.65 | |
| Mentor Teacher | Mary Holt | Cert (C) | 228 | 1875.65 | 1875.65 | |
| Mentor Teacher | Kevin Mathews | Cert (C) | 228 | 1875.65 | 1875.65 | |
| Mentor Teacher | Laura Strametz | Cert (C) | 228 | 1875.65 | 3751.30 | |
| Mentor Teacher | Christine Werner | Cert (C) | 228 | 1875.65 | 1875.65 | |
| Science Coordinator/Community Liaison | Amy Nespor | Class (N) | 229 | 2500.85 | 2500.85 | |
| LA CAÑADA HIGH SCHOOL INSTRUMENTAL MUSIC PROGRAM | | | | | | |
| Band Brass Coach (1st payment) | James Myers | Cert (C) | 495 | 10000.00 | 10000.00 | 1000.00 |
| Band Brass Coach (2nd payment) | James Myers | Cert (C) | 495 | | | 1000.00 |
| Band Brass Coach (3rd payment) | James Myers | Cert (C) | 495 | | | 1000.00 |
| Band Brass Coach (4th payment) | James Myers | Cert (C) | 495 | | | 1000.00 |
| Band Brass Coach (5th payment) | James Myers | Cert (C) | 495 | | | 1000.00 |
| Band Brass Coach (6th payment) | James Myers | Cert (C) | 495 | | | |
| Band Brass Coach (7th payment) | James Myers | Cert (C) | 495 | | | |
| Band Brass Coach (8th payment) | James Myers | Cert (C) | 495 | | | |

| POSITION | NAME | Cert (C)/ Class (N) | PN # | BUDGET | | ACTUAL |
|--|---------------------------|------------------------|------------|-----------------|-----------------|----------------|
| | | Cert (C) | | Low | High | |
| Band Brass Coach (9th payment) | James Myers | Cert (C) | 495 | | | |
| Band Color Guard Coach (1st payment) | Leticia Alcuran | Class (N) | 001 | 12574.50 | 12574.50 | 1257.45 |
| Band Color Guard Coach (2nd payment) | Leticia Alcuran | Class (N) | 001 | | | 1257.45 |
| Band Color Guard Coach (3rd payment) | Leticia Alcuran | Class (N) | 001 | | | 1257.45 |
| Band Color Guard Coach (4th payment) | Leticia Alcuran | Class (N) | 001 | | | 1257.45 |
| Band Color Guard Coach (5th payment) | Leticia Alcuran | Class (N) | 001 | | | 1257.45 |
| Band Color Guard Coach (6th payment) | Leticia Alcuran | Class (N) | 001 | | | 1257.45 |
| Band Color Guard Coach (7th payment) | Leticia Alcuran | Class (N) | 001 | | | |
| Band Color Guard Coach (8th payment) | Leticia Alcuran | Class (N) | 001 | | | |
| Band Color Guard Coach (9th payment) | Leticia Alcuran | Class (N) | 001 | | | |
| Band Color Guard Coach (10th payment) | Leticia Alcuran | Class (N) | 001 | | | |
| Band Assistant Color Guard Coach (1st payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | 7000.00 | 7000.00 | 600.00 |
| Band Assistant Color Guard Coach (2nd payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | 600.00 |
| Band Assistant Color Guard Coach (3rd payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | 600.00 |
| Band Assistant Color Guard Coach (4th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | 600.00 |
| Band Assistant Color Guard Coach (5th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | 600.00 |
| Band Assistant Color Guard Coach (6th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | 600.00 |
| Band Assistant Color Guard Coach (7th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | |
| Band Assistant Color Guard Coach (8th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | |
| Band Assistant Color Guard Coach (9th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | |
| Band Assistant Color Guard Coach (10th payment, MPA Funding) | Daniel DeLuna Martinez | Class (N) | 006 | | | |
| Band Assistant Color Guard Coach (1st payment, MPA Funding) | Brendan Yee | Class (N) | 001 | 2000.00 | 2000.00 | 500.00 |
| Band Assistant Color Guard Coach (2nd payment, MPA Funding) | Brendan Yee | Class (N) | 001 | | | 500.00 |
| Band Assistant Color Guard Coach (3rd payment, MPA Funding) | Brendan Yee | Class (N) | 001 | | | 500.00 |
| Band Assistant Color Guard Coach (4th payment, MPA Funding) | Brendan Yee | Class (N) | 001 | | | 500.00 |
| Band Drumline Coach (1st payment) | Sean Knuth | Class (N) | 001 | 10000.00 | 10000.00 | 1000.00 |
| Band Drumline Coach (2nd payment) | Sean Knuth | Class (N) | 001 | | | 1000.00 |
| Band Drumline Coach (3rd payment) | Sean Knuth | Class (N) | 001 | | | 1000.00 |
| Band Drumline Coach (4th payment) | Sean Knuth | Class (N) | 001 | | | 1000.00 |
| Band Drumline Coach (5th payment) | Sean Knuth | Class (N) | 001 | | | 1000.00 |
| Band Drumline Coach (6th payment) | Sean Knuth | Class (N) | 001 | | | 1000.00 |
| Band Drumline Coach (7th payment) | Sean Knuth | Class (N) | 001 | | | |
| Band Drumline Coach (8th payment) | Sean Knuth | Class (N) | 001 | | | |
| Band Drumline Coach (9th payment) | Sean Knuth | Class (N) | 001 | | | |
| Band Drumline Coach (10th payment) | Sean Knuth | Class (N) | 001 | | | |
| Band Assistant Drumline Coach (1st payment) | Christopher Truitt | Class (N) | 006 | 10000.00 | 10000.00 | 600.00 |
| Band Assistant Drumline Coach (2nd payment) | Christopher Truitt | Class (N) | 006 | | | 600.00 |
| Band Assistant Drumline Coach (3rd payment) | Christopher Truitt | Class (N) | 006 | | | 600.00 |
| Band Assistant Drumline Coach (4th payment) | Christopher Truitt | Class (N) | 006 | | | 600.00 |
| Band Assistant Drumline Coach (5th payment) | Christopher Truitt | Class (N) | 006 | | | 600.00 |
| Band Assistant Drumline Coach (6th payment) | Christopher Truitt | Class (N) | 006 | | | 750.00 |
| Band Assistant Drumline Coach (7th payment) | Christopher Truitt | Class (N) | 006 | | | |
| Band Assistant Drumline Coach (8th payment) | Christopher Truitt | Class (N) | 006 | | | |
| Band Assistant Drumline Coach (9th payment) | Christopher Truitt | Class (N) | 006 | | | |
| Band Assistant Drumline Coach (10th payment) | Christopher Truitt | Class (N) | 006 | | | |
| Band Assistant Front Ensemble Coach (1st payment, MPA Funding) | Ben Lewis | Class (N) | 006 | 4800.00 | 4800.00 | 900.00 |
| Band Assistant Front Ensemble Coach (2nd payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | 900.00 |
| Band Assistant Front Ensemble Coach (3rd payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | 900.00 |
| Band Assistant Front Ensemble Coach (4th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | 900.00 |
| Band Assistant Front Ensemble Coach (5th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | 900.00 |
| Band Assistant Front Ensemble Coach (6th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | 750.00 |
| Band Assistant Front Ensemble Coach (7th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | |
| Band Assistant Front Ensemble Coach (8th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | |

| POSITION | NAME | Cert (C)/ | PN # | BUDGET | | ACTUAL |
|---|---------------------|------------------|------------|----------------|----------------|----------------|
| | | Class (N) | | Low | High | |
| Band Assistant Front Ensemble Coach (9th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | |
| Band Assistant Front Ensemble Coach (10th payment, MPA Funding) | Ben Lewis | Class (N) | 006 | | | |
| Band Percussion Coach (1st payment, MPA Funding) | Greg Power | Class (N) | 001 | 5400.00 | 5400.00 | 600.00 |
| Band Percussion Coach (2nd payment, MPA Funding) | Greg Power | Class (N) | 001 | | | 600.00 |
| Band Percussion Coach (3rd payment, MPA Funding) | Greg Power | Class (N) | 001 | | | 600.00 |
| Band Percussion Coach (4th payment, MPA Funding) | Greg Power | Class (N) | 001 | | | 600.00 |
| Band Percussion Coach (5th payment, MPA Funding) | Greg Power | Class (N) | 001 | | | 600.00 |
| Band Percussion Coach (6th payment, MPA Funding) | Greg Power | Class (N) | 001 | | | 600.00 |
| Band Percussion Coach (1st payment, MPA Funding) | Al Cleveland | Class (N) | 001 | 5400.00 | 5400.00 | 300.00 |
| Band Percussion Coach (2nd payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | 300.00 |
| Band Percussion Coach (3rd payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | 300.00 |
| Band Percussion Coach (4th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Percussion Coach (5th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Percussion Coach (6th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Percussion Coach (7th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Percussion Coach (8th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Percussion Coach (9th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Percussion Coach (10th payment, MPA Funding) | Al Cleveland | Class (N) | 001 | | | |
| Band Visual Coach (1st payment) | Rudy Ruiz | Class (N) | 001 | 3000.00 | 3000.00 | 1500.00 |
| Band Visual Coach (2nd payment) | Rudy Ruiz | Class (N) | 001 | | | 750.00 |
| Orchestra Cello/Bass Coach (1st payment) | VACANT | | | 3079.14 | 3079.14 | |
| Orchestra Cello/Bass Coach (2nd payment) | VACANT | | | | | |
| Orchestra Viola Section Coach (1st payment) | Minor Wetzel | Class (N) | 001 | 3079.14 | 3079.14 | |
| Orchestra Viola Section Coach (2nd payment) | Minor Wetzel | Class (N) | 001 | | | |
| Orchestra Violin Section Coach (1st payment) | Stacy Wetzel | Class (N) | 001 | 3079.14 | 3079.14 | |
| Orchestra Violin Section Coach (2nd payment) | Stacy Wetzel | Class (N) | 001 | | | |