SAN RAFAEL HIGH SCHOOL DISTRICT
ENROLLMENT AND ADA PROJECTIONS
FIRST INTERIM 2015-16

Grade Level	CBEDS 00-01 Oct-00	CBEDS 01-02 Oct-01	CBEDS 02-03 Oct-02	CBEDS 03-04 Oct-03	CBEDS 04-05 Oct-04	CBEDS 2005-06 Oct-05	CBEDS 2006-07 Oct-06	CBEDS 2007-08 Oct-07	CBEDS 2008-09 Oct-08	CBEDS 2009-10 Oct-09	CBEDS 2010-11 Oct-10	CBEDS 2011-12 Oct-11	CBEDS 2012-13 Oct-12	CBEDS 2013-14 Oct-13	CBEDS 2014-15 Oct-14	Enroll Month 3 2015-16	Enroll Proj. 2016-17	Enroll Proj. 2017-18	Enroll Proj. 2018-19	Enroll Proj. 2019-20	Enroll Proj. 2020-21	Enroll Proj. 2021-22	Enroll Proj. 2021-22	Enroll Proj. 2022-23
7	0	0	0	0	0	0	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	1	5	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0
9	528	521	580	562	614	598	614	644	579	535	530	513	538	588	628	596	609	666	685	682	669	716	726	714
10	575	503	488	515	510	552	539	515	558	518	529	519	525	587	617	612	581	594	651	670	667	654	701	711
11	483	558	510	488	492	488	517	516	492	544	490	501	493	525	592	583	602	571	584	641	660	657	644	691
12	471	458	513	471	452	482	484	501	503	503	541	465	508	496	528	558	573	592	561	574	631	650	647	634
	2057	2040	2091	2036	2068	2120	2157	2186	2132	2102	2090	1999	2064	2196	2365	2349	2365	2423	2481	2567	2627	2677	2718	2750
NPS																16	16	16	16	16	16	16	16	16
SDC																60	60	60	60	60	60	60	60	60
Independent Study/HH																9	9	9	9	9	9	9	9	9
Total 9-12 Projections																***2434***	***2450***	***2508***	***2566***	***2652***	***2712***	***2762***	***2803***	***2835***
Annual Increases 9-12 Projected																***69***	***16***	***58***	***58***	***86***	***60***	***50***	***41***	***32***
Est. ADA Increases:																66	15	55	55	82	57	48	39	30

Note: These projections are based on current enrollment information from the SRESD and the Dixie School District (CBEDS) with various assumptions regarding attrition and using COHORT projections. These projections assume reduced level of Inter-District (IDT) under the District of Choice Program and they do not factor in any continued increases in the newcomer population which may impact enrollment in the future as they have this current year.

Est ADA P-2 (Reg Ed)	2,162.60	(ADA has been adjusted for an estimated ADA of 76 for District of Choice
Est ADA P-2 (NPS)	16.86	
Est ADA P-2 (SDC)	59.90	
IS/Home Hospital	8.46	
	2,247.83	
MCOE P-2 ADA Est	45.39	
Total Est. ADA	2,293.22	

Prepared: December 4, 2015