

LCFF Calculator Universal Assumptions									
San Rafael City High (65466) - 2015-16 1st Interim									

Summary of Funding									
		2013-14		2014-15		2015-16		2016-17	2017-18
Target	\$	19,759,548	\$	20,962,375	\$	22,051,137	\$	22,505,589	\$ 23,583,299
Floor		12,636,424		14,325,172		17,017,160		19,730,633	21,184,035
Applied Formula: Target or Floor		FLOOR		FLOOR		FLOOR		FLOOR	FLOOR
Remaining Need after Gap (informational only)		6,268,228		4,635,412		2,440,472		1,788,459	1,556,882
Current Year Gap Funding		854,896		2,001,791		2,593,505		986,497	842,382
Economic Recovery Target		-		-		-		-	-
Additional State Aid		-		-		-		-	-
Total Phase-In Entitlement	\$	13,491,320	\$	16,326,963	\$	19,610,665	\$	20,717,130	\$ 22,026,417

Components of LCFF By Object Code									
		2012-13		2013-14		2014-15		2015-16	2016-17
8011 - State Aid	\$	-	\$	1,340,214	\$	1,242,741	\$	1,242,741	\$ 1,242,741
8011 - Fair Share		(1,372,585)		(1,340,214)		(1,242,741)		(1,242,741)	(1,242,741)
8311 & 8590 - Categoricals		1,242,741		-		-		-	-
8012 - EPA		387,204		417,422		440,042		458,644	461,450
<i>Local Revenue Sources:</i>									
8021 to 8089 - Property Taxes				20,308,553		21,763,239		22,891,765	24,236,017
8096 - In-Lieu of Property Taxes				-		-		-	-
Property Taxes net of in-lieu		19,668,582		20,308,553		21,763,239		22,891,765	24,236,017
TOTAL FUNDING	\$	19,925,942	\$	20,725,975	\$	22,203,281	\$	23,350,409	\$ 24,697,467
Excess Taxes	\$	7,856,529	\$	6,817,233	\$	5,436,276	\$	3,281,100	\$ 3,518,887
EPA in excess to LCFF Funding	\$	387,204	\$	417,422	\$	440,042	\$	458,644	\$ 461,450