

ELEMENTARY SCHOOLS

LeConte

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect
Schedule:	Roofing Replacement Project - Summer 2018
Status:	Pending Board approval of Interactive Resources – roofing consultant 1/24/18.
Next Steps:	Construction documents of roofing project in progress.

Malcolm X

Project Type:	Exterior Rehabilitation
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$5,564,652 per Board 3/22/17
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016. Increase of \$1,500,000 for dry rot and unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Complete
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing Significant dryrot and unforeseen conditions

Completion Date:	increased costs. Spring 2017
Changes since last report:	BOE acceptance was on October 25. NOC was filed 10/26.
Lessons learned:	Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$12,425,000
Design Team:	HY Architects, Shalleck
Schedule:	Emerson Stage Curtain installation 2018
Status:	Bid package in progress
Next Steps:	Bid project

Oxford

Project Type:	Modernization & New Construction
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,611
Design Team:	HY Architects
Schedule:	Design complete Fall 2018.
Status:	Pending design proposal from HY architects.
Next Steps:	Approval of HY contract.

Rosa Parks

Project Type:	Roofing
Date Approved by Board:	Budget Approval requested 2/7/18
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$550,000 requested for 2/7/18

MIDDLE SCHOOLS

King Middle School

Project Type:	Modernization of Theater
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$750,000
Design Team:	CAW Architects
Schedule:	Construction 2018
Status:	Design in progress.
Next Steps:	DSA submission Spring 2018.

Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,575,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Complete
Issues:	Contractor finished behind schedule.
Completion Date:	May 2017
Changes since last report:	In negotiations with contractor for final project costs
Lessons Learned:	To Be Determined

Project Type:	CTE Makerspace
Date Approved by Board:	June 28, 2017
Funding Source:	Measure AA
Current Project Budget:	\$400,000
Design Team:	SVA Architects
Schedule:	Construction 2018
Status:	Submitted to DSA 1/9/18.
Next Steps:	DSA review and approval.

HIGH SCHOOLS

Berkeley High School

Project Type:	Modernization of the Community Theater
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Public Process:	Current site committee in place. Community outreach in coming months.
Design Team:	Cody Anderson Wasney Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$35,000,000
Schedule:	Summer 2018
Status:	Rigging meeting 1/22 to establish scope in Little Theater in preparation of Phase 1 BCT project in classrooms and BCT stage.
Next Steps:	Prepare bid package for rigging in Little Theater.

Berkeley High School

Project Type:	Modernization for Career Technical Education
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Design Team:	SVA Architects
Current Project Budget:	\$3,855,750
Project Manager:	Van Pelt Construction Services
Schedule:	Construction Summer 2018
Status:	DSA backcheck appointment for approval 2/6.
Next Steps:	Prepare bid package.

Berkeley High School

Project Type:	<u>New Construction of Multi-Use Courts/ South of Bancroft Staff Parking and Multi-use Courts</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,300,000
Schedule:	To Be Determined
Status:	Board review 10/11.
Next Steps:	Pending Board decision regarding funding.

OTHER SITES

Berkeley Adult School

Project Type:	<u>Modernization for Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$1,285,250
Schedule:	Construction Summer 2018
Status:	DSA backcheck appointment for approval 2/6.
Next Steps:	Prepare bid package.

Plant Operations: Russell/Oregon

Project Type:	<u>Maintenance Facility Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$8,225,000
Project Manager:	Van Pelt Construction Services
Schedule:	To Be Determined

Status: Budget reduced by \$7m at 1/10/18 board meeting.
Next Steps: Pending Board decision.

West Campus

Project Type: Modernization/Capacity Project
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$10,109,785
Design Team: CAW Architects
Schedule: Construction start December 2018
Status: Pending CAW contract approval 1/24/18.
Next Steps: Begin construction documents.

Project Type: Modernization of Gym for VAPA
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$4,537,500
Schedule: Construction Fall 2018
Status: DSA submission 1/23/18.
Next Steps: DSA review and approval.

King Child Development Center

Project Type: Playground
Date Approved by Board: June 28, 2017
Funding Source: Measure AA
Current Project Budget: \$300,000
Design Team: Vallier Design Associates
Schedule: Construction Summer 2018
Status: DSA submission in February 2018
Next Steps: DSA review and approval