

**BERKELEY UNIFIED SCHOOL DISTRICT
VARIANCE REPORT
P-2 ATTENDANCE AND OCTOBER ENROLLMENT
2017-18 v 2016-17**

	FY 2017-18						
	Districtwide						
	ENROLLMENT OCTOBER	SDC	ISP	TOTAL	ADA General Ed	ADA:Enrollm ent % *	ADA Total
Arts Magnet	442	0	0	442	417	94.29%	416.8
Cragmont	395	4	0	399	381	96.54%	384.4
Emerson	320	0	0	320	303	94.82%	303.4
Jefferson	408	0	0	408	390	95.69%	390.4
John Muir	296	0	0	296	282	95.35%	282.3
Le Conte	376	0	5	381	364	96.87%	364.8
Malcolm X	551	0	0	551	524	95.05%	523.7
Oxford	290	0	0	290	278	96.01%	278.4
Rosa Parks	445	0	0	445	429	96.31%	428.6
Thousand Oaks	423	0	0	423	402	94.99%	401.8
Washington	500	0	0	500	482	96.44%	482.2
King	1,005	10	9	1,024	965	96.03%	979.1
Longfellow	492	6	0	498	481	97.86%	483.4
Willard	634	0	0	634	609	96.13%	609.4
B-Tech	51	0	0	51	43	84.76%	43.2
BHS	2,865	110	142	3,117	2,733	95.38%	2945.2
NPS	30	0	0	30	24	80.60%	24.2
Home & Hospital	0	0	0	0	11	-	11.3
Sub-total	9,523	130	156	9,809	9,121	95.77%	9352.4
ESY					7		7.5
ESY - NPS					5		4.8
Total	9,523	130	156	9,809	9,133	95.90%	9364.7

FY 2016-17						
Districtwide						
ENROLLMENT OCTOBER	SDC	ISP	TOTAL	ADA General Ed	ADA:Enroll ment % *	ADA TOTAL
437	0	0	437	415	94.96%	415.0
389	5	0	394	377	96.95%	382.0
304	0	0	304	290	95.55%	290.5
407	0	0	407	391	96.02%	390.8
302	0	0	302	287	94.99%	286.9
362	0	5	367	345	95.37%	349.8
554	0	0	554	532	96.02%	532.0
301	0	0	301	285	94.81%	285.4
445	0	0	445	434	97.58%	434.2
427	0	0	427	410	96.13%	410.5
483	0	0	483	465	96.19%	464.6
1,007	7	8	1,022	974	96.69%	988.9
507	7	0	514	493	97.20%	498.7
592	0	0	592	561	94.80%	561.2
62	0	0	62	50	80.77%	50.1
2,803	89	126	3,018	2,618	93.40%	2815.9
14	0	0	14	20	141.07%	19.8
12	0	0	12	15	124.92%	15.0
9,408	108	139	9,655	8,963	95.27%	9191.1
				6		7.0
				1		3.0
9,408	108	139	9,655	8,970	95.34%	9201.1

FY 2017-18 VS FY 2016-17						
Districtwide						
ENROLLMENT OCTOBER	SDC	ISP	TOTAL	ADA General Ed	ADA:Enroll ment % *	ADA TOTAL
5	0	0	5	2	-0.67%	1.77
6	(1)	0	5	4	-0.41%	2.33
16	0	0	16	13	-0.74%	12.93
1	0	0	1	(0)	-0.33%	-0.38
(6)	0	0	(6)	(5)	0.36%	-4.62
14	0	0	14	19	1.50%	15.00
(3)	0	0	(3)	(8)	-0.97%	-8.25
(11)	0	0	(11)	(7)	1.20%	-6.96
0	0	0	0	(6)	-1.27%	-5.63
(4)	0	0	(4)	(9)	-1.15%	-8.69
17	0	0	17	18	0.25%	17.59
(2)	3	1	2	(9)	-0.66%	-9.81
(15)	(1)	0	(16)	(11)	0.66%	-15.29
42	0	0	42	48	1.33%	48.25
(11)	0	0	(11)	(7)	3.99%	-6.85
62	21	16	99	115	1.98%	129.22
16	0	0	16	4	-	4.43
(12)	0	0	(12)	(4)	-	-3.74
115	22	17	154	158	0.51%	161.30
	0	0	0	1		0.47
	0	0	0	4		1.75
115	22	17	154	163	0.56%	163.53

* ADA divided by Oct Enrollment