

**BUSD
LOCAL CONTROL
ACCOUNTABILITY PLAN
2018-2020**



PRESENTATION OVERVIEW

- **1. SERVICES RECOMMENDED TO BE DISCONTINUED – APPROVAL**
- **2. NEW ACTIONS AND SERVICES – DISCUSSION AND APPROVAL**
- **3. AFRICAN AMERICAN SUCCESS MANAGER – REQUEST TO RETAIN FUNDS FOR 2018-19**
- **4. REVIEW OF APPROVAL TIMELINE**
- **5. IDENTIFY DATA REQUEST FOR FINAL PLAN APPROVAL**

ACTIONS AND SERVICE – TO BE DISCONTINUED

- **RAMP- UP – LITERACY INTERVENTION (GRADES 3 AND 4) \$30,000.**
- **PROFESSIONAL LEARNING COMMUNITIES – PROFESSIONAL DEVELOPMENT \$40,000.**

STAKEHOLDER PRIORITIES

- **SECONDARY MATH – SUMMER AND ONGOING INTERVENTIONS**
- **HEALTH CENTER COORDINATION – “MEET” MODEL**
- **AFRICAN AMERICAN STUDENT SUPPORT**
- **RESTORATIVE PRACTICES AT BHS**

UNALLOCATED RESOURCES

- **\$70,000 – ELIMINATED ACTIONS AND SERVICES**
- **\$129,066 – ADDITIONAL FUNDS FOR 2017-18**
- **\$93,770. – NEW LCAP FUNDS FOR 18-19 FROM MPP CALCULATION**
- **\$292,836 - TOTAL**

UNSPENT FUNDS

- **\$125,000 – AFRICAN AMERICAN SUCCESS PROJECT MANAGER**

RECOMMENDATIONS FOR 2018-2020

- **SECONDARY – U9 MATH COORDINATION (.50 FTE) \$69,800.**
- **RESTORATIVE JUSTICE COORDINATOR \$70,000.**
- **SCHOOL WELFARE AND ATTENDANCE SPECIALIST \$80,000.**
- **EXTRA MATH SUPPORT FOR LECONTE, TO AND LONGFELLOW \$73,036.***

ONE-TIME REQUEST

- **AFRICAN AMERICAN SUCCESS MANAGER – 17-18 FUNDS MOVE TO 18-19**
- **DEVELOP A ROBUST PROGRAM THAT WILL FOCUS ON:**
 - **AFRICAN AMERICAN STUDENTS GRADES 6 THRU 8, OR K THRU 8**
 - **AFRICAN AMERICAN FEMALE STUDENTS GRADES 7 THRU 12 OR 9 THRU 12.**

NEW THIS YEAR

- **EXPLICIT IDENTIFICATION OF ACTIONS AND SERVICES FOR MCKINNEY VENTO STUDENTS – DUE TO TECHNICAL ASSISTANCE**

UPDATE ON COORDINATION FOR BHS HEALTH CENTER

- **COB – HAS AUTHORIZED \$46,389 FOR MEET**
- **LCAP – COORDINATION OF BEHAVIOR HEALTH .50 FTE**

LCAP APPROVAL TIMELINE

- 5/4 – SUBMIT DRAFT LCAP TO ACOE**
- 5/9 – EXECUTIVE SUMMARY AND DRAFT LCAP – PRESENTED**
- 5/10 – OPEN FOR PUBLIC COMMENT PERIOD**
- 5/11 – ACOE LCAP FEEDBACK SESSION**
- 5/14- EAC**
- 5/15- PAC – DATE CHANGE DUE TO OPEN HOUSE**
- 5/29 – DEADLINE FOR PUBLIC COMMENT SUBMISSION**
- 6/8 – RESPONSE DUE FROM DR. EVANS TO PAC COMMENTS**
- 6/13 – LCAP PUBLIC HEARING**
- 6/27- LCAP FINAL APPROVAL**
- 6/28 – SUBMIT LCAP TO ACOE**