

ELEMENTARY SCHOOLS

LeConte

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect, Interactive Resources
Project Manager:	Van Pelt
Schedule:	Roofing Replacement Project - Summer 2018
Status:	Bid
Next Steps:	Award the roof and skylight project. The remainder of the project is on hold at this time.

Oxford

Project Type:	Modernization & New Construction
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,611
Design Team:	HY Architects
Project Manager:	Van Pelt
Schedule:	Construction planned for January 2020 – July 2021
Status:	Conceptual plan submitted
Next Steps:	Sign contract with architect and begin schematic design.

Rosa Parks

Project Type:	Roofing
Date Approved by Board:	February 7, 2018
Funding Source:	Measure AA
Current Project Budget:	\$550,000
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services
Status:	Design
Schedule:	Possible construction period centered around the summer of 2019.
Next Steps:	Extend architect's contract to close old DSA project. Finalize the design. Develop the schedule more thoroughly. Examine the budget.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$750,000
Design Team: CAW Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction 2019
Status: Submitted to DSA February
Next Steps: DSA review and approval.

King Middle School

Project Type: Tennis Courts
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$500,000
Design Team: Verde Design
Project Manager: Van Pelt Construction Services
Schedule: Construction Summer 2018
Status: Award
Next Steps: Award the project.

Longfellow

Project Type: New Cafeteria
Date Approved by Board: January 9, 2013
Funding Source: Measure I
Public Process: There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date: June 26, 2013
Current Project Budget: \$6,575,800
Design Team: HKIT
Project Manager: Van Pelt Construction Services
General Contractor: DL Falk Construction
Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.
Schedule: Spring 2013 Architect and project manager hired
Summer 2013 schematic design
Spring 2014 Project submitted to DSA
Fall 2014 DSA approval, project bid

Status: Winter 2014/2015 Construction began Complete
 Issues: Contractor finished behind schedule.
 Completion Date: May 2017
 Changes since last report: The disputes between the contract and the District have been settled. The architect has met with the City about possible street closures. The contractor has some warranty work to be done on the street crossing.
 Lessons Learned: To Be Determined

Longfellow

Project Type: CTE Makerspace
 Date Approved by Board: June 28, 2017
 Funding Source: Measure AA
 Current Project Budget: \$395,152
 Design Team: SVA Architects
 Project Manager: Van Pelt Construction Services
 Schedule: Construction to start late 2018 or early 2019
 Status: On hold.
 Next Steps: DSA will not approve this project until an old project is certified. The architect's contract needs to be extended to help close the project.

HIGH SCHOOLS

Berkeley High School

Project Type: Modernization of the Community Theater
 Date Approved by Board: January 11, 2017
 Funding Source: Measure I
 Current Project Budget: \$35,000,000
 Design Team: CAW Architects
 Project Manager: Van Pelt Construction Services
 Schedule: Construction planned for Fall 2019 - Summer 2021
 Public Process: Current site committee in place. Community outreach in coming months.
 Status: Conceptual design almost complete
 Next Steps: Finalize conceptual design and get the project within budget. Hire architect to start schematic design.

Berkeley High School

Project Type: Career Technical Education
 Date Approved by Board: January 11, 2017

Funding Source:	Measure I
Current Project Budget:	\$3,855,750
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Contractor:	Marcon Builders
Schedule:	Construction Summer 2018
Status:	Construction
Next Steps:	Monitor contractor. Possibly add work into the project to do a minor remodel of the old BCM space.

Berkeley High School

Project Type: Field Turf Replacement Project

Date Approved by Board:	January 10, 2018
Funding Source:	Measure I
Current Project Budget:	\$910,000
Design Team:	Verde Design
Project Manager:	Van Pelt Construction Services
Contractor:	Valley Precision Grading
Schedule:	Construction in Summer 2018
Status:	Construction
Next Steps:	Monitor the contractor.

OTHER SITES

Berkeley Adult School

<u>Project Type:</u>	<u>Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$1,285,250
Design Team:	SVA Architects
Project Manager:	Van Pelt Construction Services
Contractor:	Marcon Builders
Schedule:	Construction Summer 2018
Status:	Construction
Next Steps:	Monitor the contractor.

Plant Operations: Russell/Oregon

<u>Project Type:</u>	<u>Maintenance Facility Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,725,000

Project Manager: Van Pelt Construction Services
 Schedule: To Be Determined
 Status: No work is happening on this project.
 Next Steps: Determine whether this project will be deleted.

West Campus

Project Type: Modernization/Capacity Project
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$10,109,785
Design Team: CAW Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction April 2019 – September 2019
Status: Schematic Design
Next Steps: Estimate project and ask the Board for schematic design approval.

Project Type: Modernization of Gym for VAPA
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$4,537,500
Design Team: Byrens Kim Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction Fall 2018 – Spring 2019
Status: DSA review.
Next Steps: Respond to DSA comments.

MULTIPLE SITES

Project Type: Kitchen Upgrades at Three Sites (John Muir, Cragmont and Washington)
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$9,200,000
Design Team: HY Architects
Project Manager: Van Pelt Construction Services
Schedule: Construction planned for May 2019 – February 2020
Status: Conceptual Design
Next Steps: Finalize the architect agreement for the Board to approve. Initiate schematic design.

Student and Staff Safety Project: Districtwide

Project Type: Student and Staff Safety

Date Approved by Board:	February 28, 2018
Funding Source:	Measure I
Current Project Budget:	\$2,000,000
Design Team:	TBD
Project Manager:	TBD
Schedule:	TBD
Status:	Refining the scope of work. Reporting to Board.
Next Steps:	Review of project scope with the Board and Cabinet.