

ELK GROVE UNIFIED SCHOOL DISTRICT  
Adult & Community Education

2018/19 FISCAL YEAR  
MONTHLY PAYMENTS TO ELK GROVE  
ADULT COMMUNITY TRAINING

I. INCOME

A. Revenue Limit

Base Revenue Limit	\$2,645.30
Deficit (State Cut)	0.846079
Actual Base Revenue Limit	<u>\$2,238.13</u>

B. ADA

ADA	<u>42.64</u>	
2018/19 ADA Income		\$95,433.98

C. Less Indirect/Direct Charges

Indirect/Direct Cost Rate Charge	<u>6.27%</u>	
Total Indirect Cost		<u>(5,630.67)</u>

D. Total 2018/19 Income

\$89,803.31

II. PAYMENTS TO EGACT

A. Computation of Monthly Payments:

Total Due (7/1/18 - 6/30/19)	<u><u>\$89,803.31</u></u>
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Months Remaining	<u>12</u>
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Monthly Payment Amount:

\$7,483.61

Shannon Hayes, Chief Financial Officer \_\_\_\_\_ Date

Rebecca Brubaker, E.G.A.C.T. \_\_\_\_\_ Date

Karen Malkiewicz, Principal Adult Education \_\_\_\_\_ Date

*KH*  
Kathy Hamilton, Director Alternative Ed \_\_\_\_\_ Date