2018-19 Expenditures By Program

2018-19

Updated 6/22/2018

Goal	Budget	0400	0500/LCAP	Base Grant	BSEP	3010	Summer School	CTE	Special Ed.	Total
Goal One	4,978,962	507,800	2,223,552	809,600	996,010	93,000	89,000	260,000	-	$ 4,978,962
Goal Two	1,212,933	-	1,123,933	-	89,000	-	-	-	-	1,212,933
Goal Three	2,601,060	-	1,792,967	6,000	363,493	-	-	-	438,600	2,601,060
Goal Four	452,957	-	452,957	-	-	-	-	-	-	452,957
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Total	$ 9,245,912	$ 507,800	$ 5,593,409	$ 815,600	$ 1,448,503	$ 93,000	$ 89,000	$ 260,000	$ 438,600	$ 9,245,912