2019-20 Expenditures By Program

2019-20

Updated: 6/16/2017

Goal	Budget	Base Grant	0400	0500/LCAP	Base	BSEP	3010	Summer Schoo	CTE	Special Ed.	Total
Goal One	$ 5,051,114	278,000	58,000	2,338,776	993,068	940,270	93,000	89,000	261,000	-	$ 5,051,114
Goal Two	1,279,600	-	-	1,190,600	-	89,000	-	-	-	-	1,279,600
Goal Three	2,366,559	-	-	1,542,429	6,000	370,760	-	-	-	447,370	2,366,559
Goal Four	511,681	-	-	511,681	-	-	-	-	-	-	511,681
Goal Five											-
Total	$ 9,208,954	$ 278,000	$ 58,000	$ 5,583,486	$ 999,068	$ 1,400,030	$ 93,000	$ 89,000	$ 261,000	$ 447,370	$ 9,208,954