



# **Pleasanton Unified School District**

## **Measure I1 Site Fencing Project Update Fairlands ES, Mohr ES, Harvest Park MS**

**Board of Trustees  
Tuesday, September 25, 2018  
Item #12.3**



# Presentation Items

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1. Process & Timeline
2. Fairlands Elementary School
3. Mohr Elementary School
4. Harvest Park Middle School
5. Cost and Schedule Update
6. Next Steps



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# Section 1

## Process & Timeline



# 1. Process & Timeline

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- On July 7, 2016, the Board approved bond project list Item 4ci - Build, Modernize, and Upgrade Existing School Buildings and Classrooms.
- On November 8, 2016, Measure I1 was passed by Pleasanton voters.
- On June 27, 2017, the Board reviewed a list of projects that would be funded from the first issuance of bond funds which included \$11.5M for Modernization Projects.
- On August 8, 2017, the Board approved that first bond issuance.
- In October 2017, the first issuance funds were received.
- On January 29, 2018, the Facilities Master Plan (FMP) Committee agreed on a recommendation to spend the \$11.5M of the first issuance for the following projects:
  - \$10M - Replace portable classrooms at Amador Valley High School and Foothill High School
  - \$1.5M - Install Security Fencing at Mohr Elementary School, Fairlands Elementary School, and Harvest Park Middle School.
- On March 27, 2018, staff presented the FMP Committee recommendation to the Board of Trustees (BOT). Due to the time sensitivity of the security fencing and portable replacement projects, the BOT agreed to separate the approval of these projects from the complete FMP Measure I1 Update.
- On April 10, 2018, the BOT approved a \$1.5M budget for the Security Fencing at the three (3) sites mentioned.
- On May 22, 2018, the BOT approved HKIT Architects as the architect for these projects.



# Stakeholder Input

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Site Administration (including the PE Departments)

Maintenance Department

Kids Club

City of Pleasanton

Zone 7 Water District

Facilities Sub-Committee



# District Fencing Standards

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Front of School - Ornamental Metal Fence (Black)



Back/Sides of School - Galvanized Chain Link Fence





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## Section 2

# Fairlands Elementary School







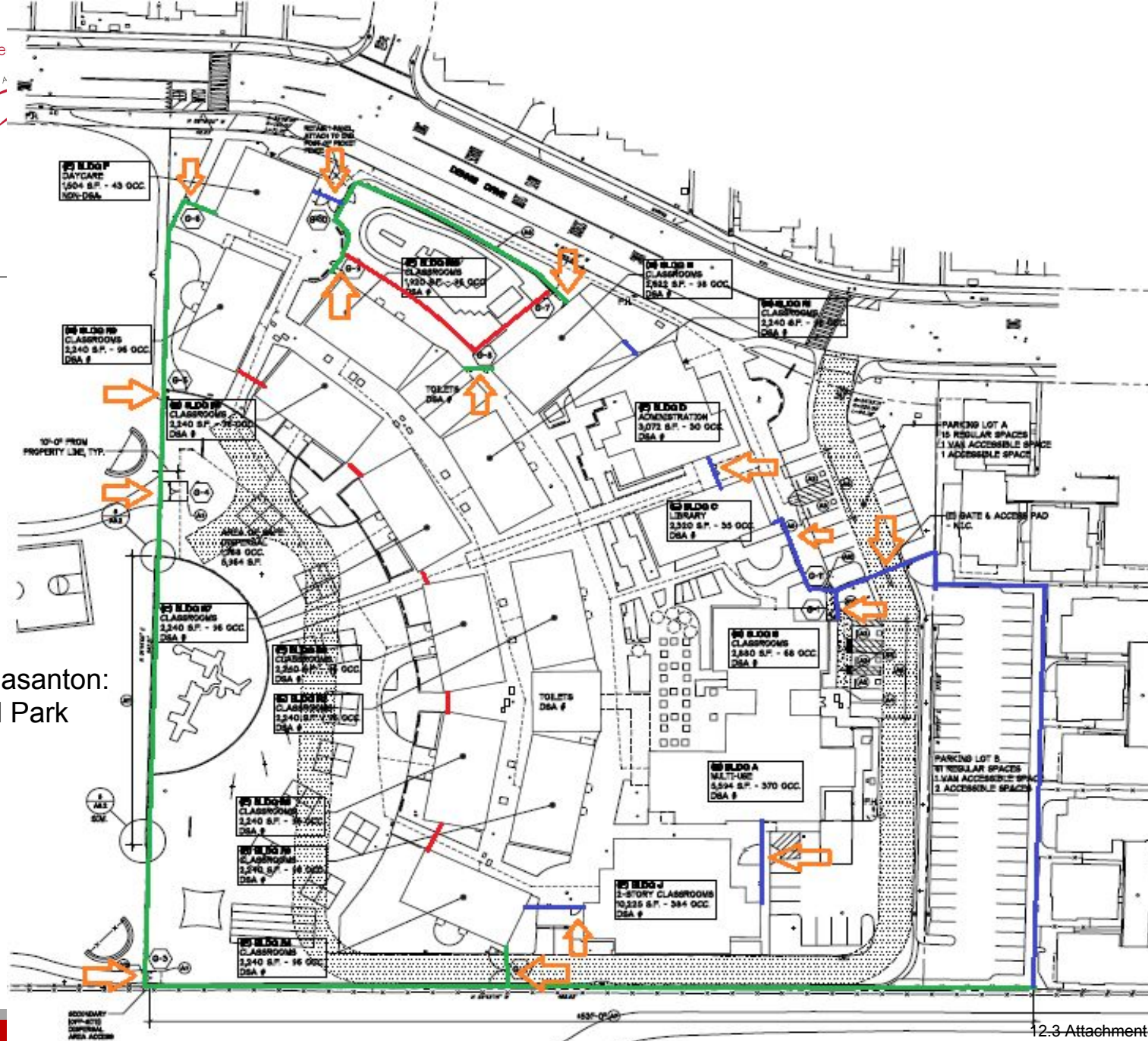
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## Section 3

# Mohr Elementary School

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## City of Pleasanton: Amaral Park



## Zone 7 Water District

12.3 Attachment A  
Page 10 of 16



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## Section 4

# Harvest Park Middle School





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## Section 5

# Cost & Schedule Update



## 5. Cost & Schedule Update

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Total Project Budget: \$1.5M

- Construction Budget: \$1.2M
- Soft Costs: \$0.3M

- Engineer's Construction Estimate: \$1.2M



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## Section 6

### Next Steps





## 6. Next Steps

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### Anticipated Project Schedule:

- DSA Submittal: November/December
- Bidding/Board Approval: January/February
- Targeted Construction Start: Spring Break