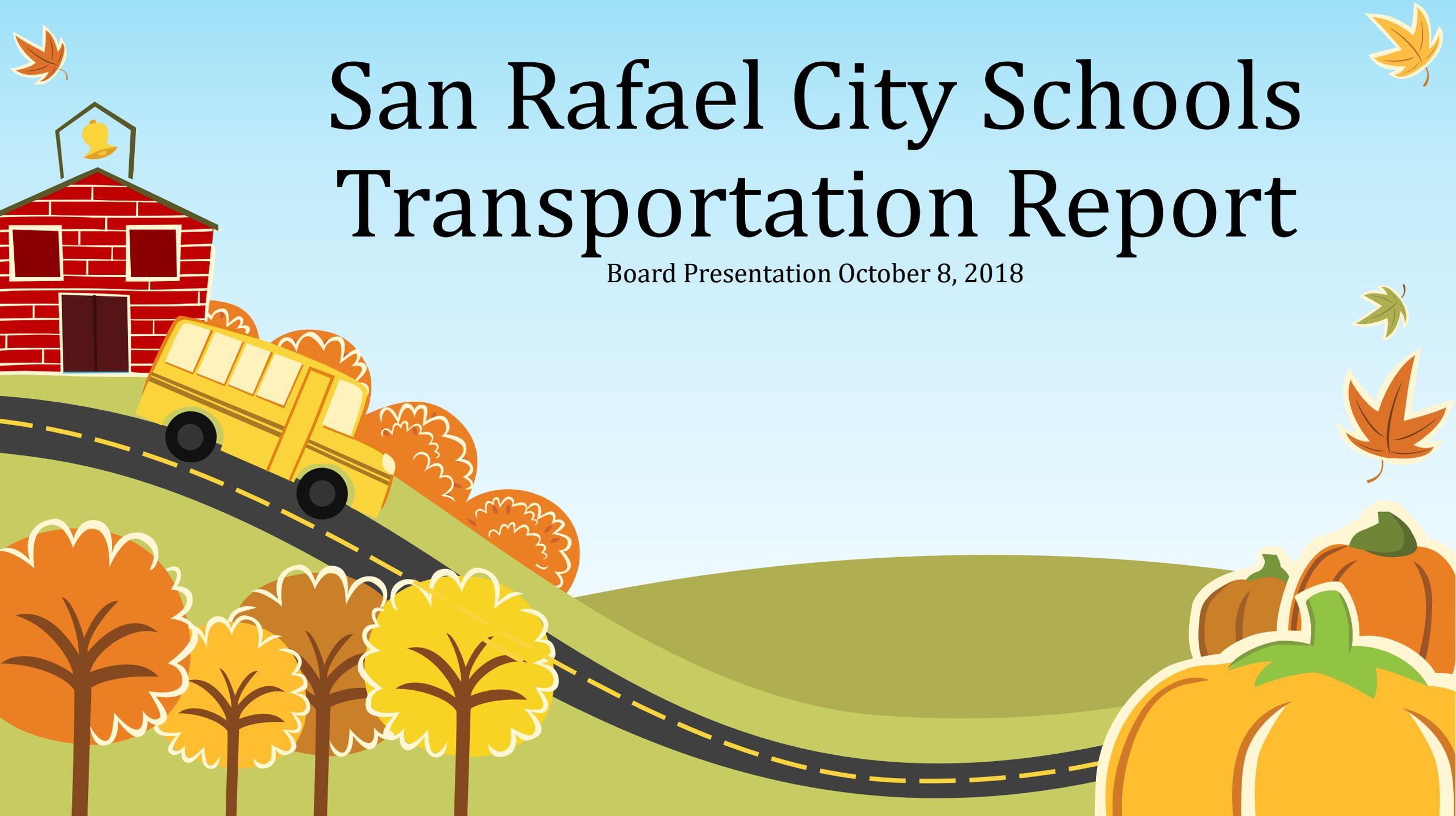


San Rafael City Schools Transportation Report

Board Presentation October 8, 2018



Student Participation 2018-2019

| School Site | Riders | % of Riders to Enrollment | |
|-------------------------|---------------|--|------------------------------|
| • San Pedro | 497 | 95% | |
| • Short | 72 | 42% | |
| • DMS | 453 | 38% | |
| • Laurel Dell | 45 | 24% | |
| • Sun Valley | 113 | 22% | 63 PM Parkside riders |
| • Venetia Valley | 154 | 23% | K-8 School |
| • Coleman | 41 | 11% | |
| • Glenwood | 36 | 9% | |
| • Bahia Vista | -0- | Exclusively Walking/Parent Transporting | |

Marin Transit Youth Pass Student Participation 2018-2019

| School Site | Riders |
|---------------------|---------------|
| • DMS | 177 |
| • Venetia Valley | 30 |
| • SRHS | 676 |
| • TLHS | 173 |
| Total Riders | 1,056 |



Transportation services are contracted with First Student, Richmond Station

- 12 buses, with additional 3 buses on Wednesdays & Minimum Days
- 12 buses perform 30 AM routes, and 25 PM routes
- District also provides 7 routes for the LEAP program at these sites San Pedro, DMS, Venetia Valley, Coleman, Laurel Dell, & Short (Bahia Vista is also an LEAP site, but does not require transportation services)
- 1 route for the ELM program
- Marin Pupil Transportation Agency provides special education transportation through First Student for 63 ESD and 52 HSD Students.

Routing Efficiency

12 Bus Configuration schedule is based upon:

- Staggered bell schedules at sites
- Shortened routes maximize route frequency
- Allows 3 to 4 layers of route frequency

Areas of Concern:

- Multiple route layers can be impacted by buses falling behind schedule, potentially affecting subsequent routes.
- For several years, adequate back up has been an issue, mainly due to an aging fleet & shortage of staff.
- Recruitment and retention of qualified staff is also a concern, as school bus drivers tend to migrate to transit agencies, private carriers, and companies that provide transportation services in a positive economy.

AM

| | | | | | | | | | | | | |
|-----------|--------|----------|----------|--------|--------|--------|--------|----------|----------|---------|---------|---------|
| 6:55-7:10 | DMS #1 | DMS #2 | DMS #3 | DMS #4 | DMS #5 | | | DMS #8 | | DMS #10 | DMS #11 | DMS #12 |
| 7:05-7:40 | | | | | | V V #6 | V V #7 | | V V #9 | | | |
| 7:15-7:45 | SP #1 | SP #2 | SP #3 | SP #4 | SP #5 | | | SP #8 | | SP #10 | SP #11 | |
| 7:55-8:25 | | | | | | SV # 6 | SV #7 | | | | | SV #12 |
| 8:00-8:28 | CO #1 | SH/LD #2 | SH/LD #3 | CO #4 | GL #5 | | | SH/LD #8 | SH/LD #9 | | | |

PM

| | | | | | | | | | | | | |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| 2:20-3:15 | DMS #1 | DMS #2 | DMS #3 | V V #4 | DMS #5 | DMS #6 | V V #7 | V V #8 | DMS #9 | DMS #10 | DMS #11 | DMS #12 |
| 2:55-3:55 | GL #1 | SP #2 | SP #3 | SH #4 | SV #5 | SP #6 | CO #7 | LD #8 | SP #9 | SP #10 | SP #11 | SP #12 |
| 3:20-4:12 | | SV #2 | | | | | | | | | | |

LEAP After School Program

| | | | | | | | | | | | |
|-----------|-------|-------|--------|--------|--|-------|--|-------|--|--------|--|
| 4:50-5:30 | CO #1 | SH #2 | DMS #3 | V V #4 | | LD #6 | | SP #9 | | SP #11 | |
|-----------|-------|-------|--------|--------|--|-------|--|-------|--|--------|--|

ELM

| | | | | | | | | | | | |
|-----------|--|--|--|--|--|--|--------|--|--|--|--|
| 6:05-6:30 | | | | | | | ELM #7 | | | | |
|-----------|--|--|--|--|--|--|--------|--|--|--|--|

Transportation Costs

- 2017-18 cost for ESD Home to School (HTS) Transportation = \$1,027,255
- 2018-18 Est. cost for ESD Home to School Transportation = \$ 1,072,578
- District bus pass sales total: 2017-18 = \$255,647 and 2018-19 = \$230,000
- A full price bus pass is \$415, with an annual fee of \$60, for a total of \$475. The District offers reduced pricing on a sliding scale based on Free/Reduced lunch qualifications standards. San Pedro families no longer required to pay the \$60 processing fee.

2017-18 SRCS Transportation Cost

| | |
|---------------------------------|------------|
| HTS ESD (net of bus pass sales) | \$ 771,608 |
| Special Education ESD | \$ 704,787 |
| Special Education HSD | \$ 657,133 |

Total Transportation Expenses: \$2,133,528

2018-19 Estimated SRCS Transportation Cost

| | |
|---|-----------|
| HTS ESD (net of bus pass sales w/o SP fees) | \$842,578 |
| Est. Special Education ESD | \$781,638 |
| Est. Special Education HSD | \$730,428 |

Est. Total Transportation Expenses: \$ 2,354,644

QUESTIONS

