



Project: Laurel Dell Elementary School  
Location: 225 Woodland Avenue, San  
Architect: Quattrocchi Kwok Architects  
Owner: San Rafael City Schools  
Prepared By: Swinerton  
Bid Date & Time: September 5, 2018 at 12:00 PM

Estimated Costs Increment 2: For  
information only.

Line	Description	Subcontractor	Increment 1 Bid + Alternates	* Deduct Inc 1 Alts from Inc 2	Increment 2 Building A	Increment 2 Building B	Increment 2 Building C	Increment 2 Building D	Increment 2 Building E	Inc 2 Site Improvements	TOTALS
1	General Reqs	N/A	\$ 19,754								
2	01 71 25 - Surveying	BKF Engineers	\$ 21,236								
3	01 57 23 - SWPPP	KAZ Associates	\$ 21,337	\$ (14,747)							
4	02 82 00 - Abatement	SV Demolition	\$ 123,005	\$ (62,685)							
5	02 41 13 - Demolition	SV Demolition	\$ 299,130	\$ (53,436)							
8	23 00 00 - Mechanical Safe-off	Bay City Mech	\$ 70,983	\$ (32,880)							
9	26 00 00 - Electrical	McGrath	\$ 176,300								
10	31 00 00 - Earthwork	Ghilotti Bros	\$ 354,482								
11	33 02 00 - Site Utilities (Wet)	Blackwell	\$ 361,352								
A10	FOUNDATIONS	(Pending Subcontractor Bids)			\$ 6,608	\$ 12,313	\$ 395,619	\$ 139,318	\$ 81,719		
A20	FOUNDATION WALLS	(Pending Subcontractor Bids)								\$ 11,480	
B10	SUPERSTRUCTURE	(Pending Subcontractor Bids)			\$ 93,266	\$ 2,200	\$ 716,332	\$ 290,737	\$ 97,916	\$ 66,942	
B20	EXTERIOR ENCLOSURE	(Pending Subcontractor Bids)			\$ 214,095	\$ 115,145	\$ 514,111	\$ 252,551	\$ 113,390	\$ 25,800	
B30	ROOFING	(Pending Subcontractor Bids)			\$ 63,045	\$ 66,155	\$ 125,430	\$ 56,115	\$ 22,550		
C10	INTERIOR CONSTRUCTION	(Pending Subcontractor Bids)			\$ 5,680	\$ 300	\$ 110,245	\$ 12,900	\$ -		
C30	INTERIOR FINISHES	(Pending Subcontractor Bids)			\$ 141,676	\$ 165,334	\$ 434,799	\$ 220,128	\$ 120,336	\$ 33,100	
D20	PLUMBING SYSTEMS	(Pending Subcontractor Bids)			\$ 36,244	\$ 43,576	\$ 247,296	\$ 78,240	\$ 179,200		
D30	HVAC SYSTEMS	(Pending Subcontractor Bids)			\$ 41,820	\$ 50,280	\$ 310,003	\$ 144,744	\$ 34,560		
D40	FIRE PROTECTION	(Pending Subcontractor Bids)			\$ 22,304	\$ 26,816	\$ 61,824	\$ 27,384	\$ 8,960		
D50	ELECTRICAL SYSTEMS	(Pending Subcontractor Bids)			\$ 232,269	\$ 277,066	\$ 737,616	\$ 326,206	\$ 90,910		
E10	EQUIPMENT	(Pending Subcontractor Bids)			\$ 10,830	\$ 15,470	\$ 123,210	\$ 21,660	\$ -	\$ 139,584	
E20	FURNISHINGS	(Pending Subcontractor Bids)			\$ 86,640	\$ 103,125	\$ 191,740	\$ 88,500	\$ -		
F20	SELECTIVE DEMOLITION	(Pending Subcontractor Bids)			\$ 4,186	\$ 4,985	\$ -	\$ -	\$ -		
G10	SITE PREPARATION	(Pending Subcontractor Bids)			\$ 23,977	\$ 28,827				\$ 23,213	
G20	SITE IMPROVEMENTS	(Pending Subcontractor Bids)								\$ 1,007,996	
Z10	ADMIN. REQUIREMENTS	(Pending Subcontractor Bids)			\$ 2,200	\$ 2,400	\$ 6,750	\$ 2,970	\$ 990		
Total Direct Cost			\$ 1,447,579	\$ (163,748)	\$984,840	\$913,992	\$3,974,975	\$1,661,453	\$750,531	\$1,308,115	\$ 10,877,737
Subguard Insurance (Inc 1 Sub Bonds in Direct Cost Above)			1.15%	\$ -	\$ -	\$ 11,326	\$ 10,511	\$ 45,712	\$ 19,107	\$ 8,631	\$ 15,043
General Conditions (Inc 1 = 25% Duration, Inc 2 = 75% Duration)			LS	\$ 132,802	\$ -	\$ 398,407	Included	Included	Included	Included	
Preconstruction Services			0.00%	\$ -	\$ -						
Subtotal			\$ 1,580,381	\$ (163,748)	\$1,394,572	\$924,503	\$4,020,687	\$1,680,560	\$759,162	\$1,323,158	\$ 11,519,276
General Liability Insurance			1.20%	\$ 17,172	\$ -	\$ 16,735	\$ 11,094	\$ 48,248	\$ 20,167	\$ 9,110	\$ 15,878
Builders Risk Insurance (included in GL rate below \$15M value)			0.00%	\$ -	\$ -						
Contractor Contingency			5.00%	\$ 72,408	\$ -	\$ 70,565	\$ 46,780	\$ 203,447	\$ 85,036	\$ 38,414	\$ 66,952
Overhead & Profit			2.75%	\$ 41,816	\$ -	\$ 40,751	\$ 27,015	\$ 117,491	\$ 49,108	\$ 22,184	\$ 38,665
Payment & Performance Bond			0.80%	\$ 12,499	\$ -	\$ 12,181	\$ 8,075	\$ 35,119	\$ 14,679	\$ 6,631	\$ 11,557
Escalation			0.00%	\$ -	\$ -						
Lump Sum Total			\$ 1,724,277	\$ (163,748)	\$1,534,805	\$1,017,467	\$4,424,992	\$1,849,550	\$835,500	\$1,456,210	\$12,679,053
* Alternate Pricing including Markups - Accepted by District 9/28/18											
#1	Alternate 1: Award Multiple Pkgs		\$ -								
#2	Alternate 2: Inc 2 QSP Services		\$ 14,747								
#3	Alternate 3: Inc 2 Demo at A & B		\$ 53,436								
#4	Alternate 4: Inc 2 Surveying		\$ -								
#5	Alternate 5: Inc 2 Abatement		\$ 62,685								
#6	Alternate 6: Inc 2 Mech & Plumb		\$ 32,880								